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2004

2004 Annual Report



Town of Alton, New Hampshire

DATES TO REMEMBER

January 1, 2005	2005 Fiscal Year begins
March 31, 2005	Last Day for Intent to Cut to be filed
April 1, 2005	All real property assessed as of this date Intent to excavate must be filed
April 15, 2005	Last day to file current use applications Last day for filing applications for tax-exempt properties, including elderly exemptions Last day for veterans to file permanent application For tax credits (green card) Filing report of excavated material still in progress Through March 31st for all earth excavated during Tax year.
April 30, 2005	Dog Licenses expire
May 15, 2005	Timber Tax Report of Cut due
July 1, 2005	Last day to pay first installment of 2005 property taxes without interest penalty
December 1, 2005	Last day to pay final installment on 2005 property taxes without interest penalty

TABLE OF CONTENTS

Dates to Remember.....	i
Table of Contents.....	ii-iii
Historical Perspective.....	iv
Dedication.....	v
Town Officials Directory.....	vi-xi

Town Meeting

2004 Town Meeting Official Ballot Results.....	1-2
2004 Minutes of the Annual Town Meeting.....	3-27
FY2005 Budget Preparation Worksheet.....	97-118
2005 Annual Town Meeting Warrant.....	119-127
2005 Town Budget (MS-7).....	128-137

Financial

Independent Auditors Report.....	28
Tax Collector's Financial Report.....	29-31
Town Treasurer's Financial Report.....	32-35
Assessing Office Financial Report.....	36-37
Inventory of Town Property.....	38-39
Budget Committee.....	40

Administration

Board of Selectmen's Report.....	41
Town Administrator's Report.....	42
Summary of Legal Expenses.....	43
Welfare Officer and Operation Blessings.....	44

Town Clerk's Office

Town Clerk's Report.....	45
Vital Statistics – Births.....	46
Vital Statistics – Marriages.....	47
Vital Statistics – Deaths.....	48

Land Use

Town Planner/Planning Board.....	49-51a
Capital Improvements Report.....	52-54
Code Official's Report.....	55
Conservation Commission Report.....	56-60
Zoning Board of Adjustment.....	61
Lakes Region Planning Commission Report.....	62-63
Downtown Revitalization Committee.....	64

TABLE OF CONTENTS

Parks & Recreation Department	
Recreation Director's Report.....	65
Levey Park Trustees' Report.....	66
Public Safety	
Fire Chief's Report.....	67
Fire Alarm Signals.....	139
Police Chief's Report.....	68
Police Department Activity Statistics Summary.....	69
Water Superintendent's Report.....	70
Report of the Highway Agent.....	71
Road Inventory.....	72-73
Solid Waste Center	
Report of the Director.....	74
Lakes Region Household Hazardous Product Facility.....	75
Statewide Elected Officials	
Executive Councilor's Report.....	76
Cultural	
Gilman Librarian's Report.....	77-80
Gilman Museum Report.....	81
Cemetery Trustees Report.....	82
Community Organizations	
Alton Community Services Program.....	83
Alton Garden Club Report.....	84
Alton Historical Society Report.....	85
American Red Cross.....	86-87
Community Action Program.....	88-90
Genesis Behavioral Health.....	91
Lakes Region Community Service Council.....	92
Mediation Bridge.....	93
New Beginnings.....	94
VNA Hospice.....	95
Youth Services Bureau.....	96

**THE TOWN REPORT IS NOW AVAILABLE ON THE TOWN WEB SITE AT
www.alton.nh.gov**

Acknowledgements:

Front Cover: Alan Sherwood

Inside Back Cover: Sheri Emerson

Contents: Department Heads and Staff

2004 ANNUAL REPORT

of the

TOWN OF ALTON

Incorporated 1796

County of Belknap

State of New Hampshire

HISTORICAL PERSPECTIVE:

George W. Bush–President of the United States
Richard B. Cheney–Vice-President of the United States

United States Senators
Judd Gregg
John E. Sununu

U.S. Representative in Congress–1st District
Jeb Bradley

Governor of the State of New Hampshire
Craig R. Benson

Executive Councilor
Raymond S. Burton

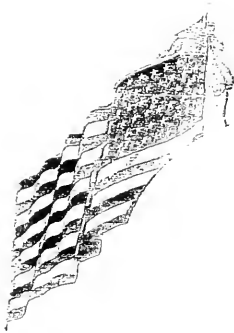
State Senator–District #4
Robert K. Boyce

State Representatives to the General Court–District 31

Janet F. Allen	James P. Pilliod
David H. Russell	Laurie Boyce
John H. Thomas	Michael D. Whalley
Charles L. Clark	Alida Millham

Town Population
4,788

(Source: New Hampshire Office of Energy & Planning)



DEDICATION

* * * * *

This year the Alton Town Report is dedicated to the men and women presently serving in our Armed Forces. We also acknowledge our veterans who have previously served in the United States military service worldwide, and the troops who have protected America and the rights of citizens in other countries from tyranny and oppression.

We recognize the sacrifices that are being made by our service personnel, particularly in Iraq and Afghanistan. It is agonizing to hear news reports of the terrorist activities, tortures and bombings encountered by our military and civilian personnel, and by our allies. Our deepest sympathy is extended to every family who has lost a loved one as a result of combat operations and to those personnel who have suffered injuries.

To all our Armed Forces, we support you. We extend our sincere thanks and appreciation for the work you are doing, for hardships and sacrifices made, for your courage and endurance, for extended tours of duty, for your service in behalf of our country and others. You are heroes and we salute you.

ALTON BOARD OF SELECTMEN

P.A.R.

DIRECTORY OF ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN:

Patricia M. Fuller, Chairman (2005)
Alan Sherwood, Vice-Chairman (2005)
James C. Washburn (2007) *resigned*
Stephan E. McMahon (2006)
Cris Blackstone (2007)

BUDGET COMMITTEE:

Gregory Fuller, Chairman (2005)
Jay Piwnicki, Vice-Chairman (2006)
Ken Gilbert, Secretary (2005)
John P. Brooks (2005)
Laurie Boyce (2007)
Stephen Miller (2005) *appointed*
Gerald P. Theodora, Vice-Chairman (2007) *resigned*
Timothy Kinnon (2005) *appointed, resigned*
Malcolm Cook (2005) *appointed, resigned*
Cris Blackstone, Selectmen' s Representative

CEMETERY TRUSTEES:

Shirley Lane, Chairman (2006)
Mark Divito (2007)
Tammy Cornelissen (2005) *resigned*
Richard Poor (2005) *appointed*

FIRE WARDS:

Kenneth G. Roberts, Chairman (2005)
Richard Quindley, Vice-Chairman (2007)
John Scott (2006)

HIGHWAY AGENT:

Kenneth G. Roberts (2006)

LIBRARY TRUSTEES:

Nancy Jordan, Chairman (2006)
Shirley Copeland (2005)
David Birdsey (2007)

MODERATOR:

Mark Northridge (2006)

PLANNING BOARD:

Cynthia Balcius, Chairman (2005)
Thomas Hoopes, Vice-Chairman (2007)
Marcella Perry (2005)
Thomas Varney (2006)
Donn Brock (2006)
Bonnie Dunbar (2005)*appointed*
Stephanie Verdile (2007)*resigned*
Robert Eddy, Alternate (2007)
Scott Williams, Alternate (2006)
Alan Sherwood, Ex-Officio

SUPERVISORS OF THE CHECKLIST:

Marybee E. Longabaugh, Chairman (2008)
Anna D. Griffin (2006)
Shirley Bishop (2010)

TAX COLLECTOR:

Anne M. Kroeger (2006)

TOWN CLERK:

Lisa Waterman (2006)

TREASURER:

Patricia Palmer (2006)

TRUSTEES OF TRUST FUNDS:

Joseph R. Houle, Chairman (2007)
Muriel Stinson (2006)
John Kimball (2005)*resigned*
Shirley Copeland (2005)*appointed*

WATER COMMISSIONERS:

Edward Peterson, Chairman (2006)
John Conboy, Vice-Chairman (2005)
Malcolm Simonds (2007)

DIRECTORY OF APPOINTED TOWN OFFICIALS

ANIMAL CONTROL OFFICER:

Suzanne G. Paradis

ASSESSING DEPARTMENT:

Thomas Sargent, Assessor

Kathleen A. Currier, Secretary

BEACH COMMITTEE:

Paul Richardson, Chairman (2006)

Carol Richardson (2006)

William DeLong (2006)

Peter Bolster (2006)

Kristin Thomas (2006)

Ruth Arsenault (2006)

CAPITAL IMPROVEMENTS COMMITTEE:

Marcella Perry, Chairman (2005)

Richard Cunningham (2005)

Robert Eddy (2005)

Cris Blackstone, Selectman' s Representative

Cydney Johnson, School Board Representative

CODE OFFICIAL (*Building Inspector, Health Officer & Code Enforcement Officer*):

Brian G. Boyers

CONSERVATION COMMISSION:

Earl Bagley, Co-Chairman (2007)

Justine Gengras, Co-Chairman (2006)

Thomas Hoopes (2007)

Roger Burgess (2006)

Frances Washburn (2007) *resigned*

James Washburn, Selectman' s Representative, *resigned*

Stephan McMahon, Selectman's Representative

DEPUTY FINANCE OFFICER:

Sheri Emerson

DEPUTY TAX COLLECTOR & DEPUTY TOWN CLERK:

A. Marie Price

DEPUTY TOWN TREASURER:

Jean Stone

PARKS AND RECREATION COMMISSION:

William Lionetta, Chairman (2006)

Melissa Wells (2007)

David Cumming (2007)

Frances Washburn, Alternate (2007) *resigned*

James Washburn, Selectman 's Representative, *resigned*

Stephan McMahon, Selectman's Representative

POLICE CHIEF:

Kevin D. Iwans

RECREATION DIRECTOR/GROUNDS & MAINTENANCE:

Kellie Troendle

SAFETY MANAGEMENT COMMITTEE:

E. Russell Bailey

Alan Johnson

Sgt. Edward Correia

Mark Divito

SOLID WASTE CENTER:

Scott Simonds, Director

STATE FIRE WARDENS:

Alan Johnson

Scott Williams

Ed Consentino

Michael Caverly Sr.

Mary Jane Dascoli

Christopher Johnson

Gary Hannafin

Richard Brown

TOWN ADMINISTRATOR & FINANCE DIRECTOR & WELFARE DIRECTOR:

E. Russell Bailey

TOWN ATTORNEY:

James N. Sessler, Esquire (Consultant)

TOWN ENGINEER:

CLD Consulting Engineers (Consultant)

TOWN FORESTER:

Peter Farrell (Consultant)

PLANNING DEPARTMENT:

Kathy Minici, Town Planner

Stephanie Verdile, Secretary

WATER SUPERINTENDENT:

Richard A. Quindley

ZONING BOARD OF ADJUSTMENT:

Richard Quindley, Chairman (2007)

Keith Chamberlain , Vice-Chairman (2007)

Marcella Perry (2006)

Charles Westen (2005)

Stephen Paul, Alternate (2005)

Lyndon Avery, Alternate (2006)

Timothy Kinnon, Alternate (2005)

William Ryan (2005)*resigned*

James O'Der (2006)*resigned*

Gregory Fuller, Alternate (2005)*resigned*

Keith Dube, Alternate (2006)*resigned*





ANNUAL TOWN ELECTION ALTON, NEW HAMPSHIRE MARCH 9, 2004

Jim W. McNamee
Town Clerk

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INSTRUCTIONS TO VOTERS

- To vote, complete the arrow(s) pointing to your choice(s), like this:
- Follow directions as to the number of candidates to be marked for each office.

SELECTMAN	
for three years	Vote for not more than TWO
CRIS BLACKSTONE	544
TIMOTHY KINNON	428
JAMES C. WASHBURN	565
(Write-in)	
(Write-in)	
SELECTMAN	
for one year	Vote for not more than ONE
ALAN SHERWOOD	795
(Write-in)	
TRUSTEE OF TRUST FUNDS	
for three years	Vote for not more than ONE
JOSEPH R. HOULE	807
(Write-in)	
LIBRARY TRUSTEE	
for three years	Vote for not more than ONE
DAVID D. BIRDSEY	524
JANICE E. GRAHAM	340
(Write-in)	
FIRE WARD	
for three years	Vote for not more than ONE
RICHARD QUINDLEY	824
(Write-in)	
FIRE WARD	
for two years	Vote for not more than ONE
JOHN H. SCOTT	801
(Write-in)	
FIRE WARD	
for one year	Vote for not more than ONE
KENNETH ROBERTS	774
(Write-in)	
MODERATOR	
for two years	Vote for not more than ONE
MARK A. NORTHRIDGE	837
(Write-in)	
CEMETERY TRUSTEE	
for three years	Vote for not more than ONE
MARK S. DIVITO	825
(Write-in)	

WATER COMMISSIONER	
for three years	Vote for not more than ONE
MALCOLM "MAL" SIMONDS	839
(Write-in)	
BUDGET COMMITTEE	
for three years	Vote for not more than THREE
GERALD P. THEODORA	690
L. Boyce	83
(Write-in)	
(Write-in)	
BUDGET COMMITTEE	
for two years	Vote for not more than THREE
Jay Piwnicki	3
(Write-in)	
(Write-in)	
BUDGET COMMITTEE	
for one year	Vote for not more than ONE
KEN GILBERT	773
(Write-in)	
PLANNING BOARD	
for three years	Vote for not more than TWO
THOMAS HOOPES	716
STEPHANIE N. VERDILE	631
(Write-in)	
(Write-in)	
SUPERVISOR OF THE CHECKLIST	
for six years	Vote for not more than ONE
SHIRLEY BISHOP	824
(Write-in)	
3,151 names on checklist	
1,025 ballots cast	

PROPOSED ZONING AMENDMENTS	
<p>QUESTION #1: Are you in favor of the adoption of <u>Amendment #1</u> as proposed by the Planning Board as follows: To amend Article 200, Section 229, b. - New Construction for Condominium Conveyances - by changing: <u>Construction shall not exceed five units per building to: Construction shall not exceed four units per building for all multi-family structures built after March 2004?</u> (Recommended by the Planning Board. Majority Vote Required.)</p>	
RATIONALE: This housekeeping change is needed so that we will not be in conflict with the requirement of the Zoning Ordinance to only allow four units in a structure.	<p>YES 739</p> <p>NO 224</p>
<p>QUESTION #2: Are you in favor of the adoption of <u>Amendment #2</u> as proposed by the Planning Board as follows: To amend Article 300, Section 352, a. by adding the following language: The minimum lot area shall be two acres <u>per dwelling unit?</u> (Recommended by the Planning Board. Majority Vote Required.)</p>	
RATIONALE: As the ordinance reads today, a structure of 4 units can be placed on a two-acre lot. This amendment would require eight (8) acres, which would be closer to the intent and character of the Rural Zone.	<p>YES 650</p> <p>NO 311</p>
<p>QUESTION #3: Are you in favor of the adoption of <u>Amendment #3</u> as proposed by the Planning Board as follows: To amend Article 300, Zoning district Regulations, Section 352 Restriction Governing Uses, b, by changing the required frontage in the Rural Zone from 150' to 200'. The new section shall read: Each lot shall have a minimum width of <u>450 200</u> feet frontage at the street or highway line? (Recommended by the Planning Board. Majority Vote Required.)</p>	
RATIONALE: This change will assist in protecting and enhancing the Master Plan's intent of promoting the rural character of the zone.	<p>YES 595</p> <p>NO 366</p>
<p>TURN BALLOT OVER AND CONTINUE VOTING</p>	

	Residential Uses	R	LR	RC	RR	RU	RS
4	Multi-family Dwelling	N	N	Y	Y	Y/N	N

(Recommended by the Planning Board. Majority Vote Required.)

RATIONALE: This change will assist in protecting and enhancing the Master Plan's intent of promoting the rural character of the zone.

YES ☒ 641
NO ☒ 299

QUESTION #5: Are you in favor of the adoption of **Amendment #5** as proposed by the Planning Board as follows: To amend the Zoning Ordinance by amending Article 200 by adding to Section 240, Sign Regulations, by adding a subsection R. This new subsection will read as: **Enforcement, Notification and Removal.** *It shall be the duty of the Code Enforcement Officer to notify the violator and/or building owner of any violation in writing and if condition or violation is not corrected in five (5) business days from the date of notification, the Code Officer is authorized to impose a fine as specified by the Board of Selectmen?* (Recommended by the Planning Board. Majority Vote Required.)

YES ☒ 672
NO ☒ 280

RATIONALE: To promote the beautification of Alton, to protect the rural character and to make sign enforcement more effective.

QUESTION #6: Are you in favor of the adoption of **Amendment #6** as proposed by the Planning Board as follows: To amend the Zoning Ordinance by amending Article 200 by adding to Section 240, Sign Regulations, by changing subsection M. All political signs, including posters, are considered to be temporary and shall be removed within ~~15~~ 7 (seven) days of any general, state, and/or local elections and shall not require any permit. The candidate, candidates, or group whose name appears on any such sign shall be responsible for their removal? (Recommended by the Planning Board. Majority Vote Required.)

YES ☒ 795
NO ☒ 155

RATIONALE: To promote the beautification of Alton, to protect the rural character and to make sign enforcement more effective.

QUESTION #7: Are you in favor of the adoption of **Amendment #7** as proposed by the Planning Board as follows: To amend the Zoning Ordinance by amending Article 300 by adding to Section 352, Restrictions Governing Uses, by adding the following subsection e. *For all lots created after March 2004, no more than 25% of the minimum lot requirement can be made up of jurisdictional Wetlands and Steep Slopes - 25 % or greater?* (Recommended by the Planning Board. Majority Vote Required.)

YES ☒ 628
NO ☒ 312

RATIONALE: This addition to the Ordinance will protect ecologically-sensitive areas and reduce damage to both the natural and cultural environments caused by excessive soil erosion.

QUESTION #8: Are you in favor of the adoption of **Amendment #8** as proposed by the Planning Board as follows: To add to Article 200, Section 235 APPEARANCE REVIEW A. Purpose: The Town finds it desirable to protect, enhance, and perpetuate areas of historical, cultural, architectural, artistic or geographic significance located within the Town of Alton; to protect and enhance the Town's economic base by attracting tourists, visitors and residents; to stabilize and improve property values; to foster civic pride by protecting the Town's unique cultural heritage by prohibiting the unnecessary destruction and defacement of its cultural assets; to preserve historic architectural design and integrity; *to protect significant viewsheds and vistas*, and to ensure the harmonious, orderly and efficient growth and development of the Town? (Recommended by the Planning Board. Majority Vote Required.)

YES ☒ 642
NO ☒ 292

RATIONALE: This addition to the Ordinance allows the town to address those areas of significant beauty.

QUESTION #9: Are you in favor of the adoption of **Amendment #9** as proposed by the Planning Board as follows: To amend Article 400, Section 410 Term, Membership, Authority, and Duties, by changing the number of alternates from three to five as follows: In conformance with RSA 673:1, IV, the Board of Selectmen shall appoint a Board of Adjustment consisting of five (5) members and five (2) (5) alternates whose qualifications, duties and organizations shall conform to the provisions of RSA 673:3-17? (Recommended by the Planning Board. Majority Vote Required.)

YES ☒ 725
NO ☒ 202

RATIONALE: This is a housekeeping change to allow the Board to stay current with the existing state RSA.

QUESTION #10: Are you in favor of the adoption of **Amendment #10** as proposed by the Planning Board as follows: To amend Article 200, Section 235 B, Review Process by adding the words *and subdivision* to allow the subsection to read as follows: "As part of its site review *and subdivision* process the Planning Board shall review each proposal for conformance with the intent of this ordinance? The Board shall take into account the location within the community, surrounding properties and proposed use of any proposed development in making its decision." (Recommended by the Planning Board. Majority Vote Required.)

YES ☒ 664
NO ☒ 270

RATIONALE: This will allow the Planning Board to work with the applicant on issues related to scenic views, landscape design improvements, and other issues related to aesthetics.

QUESTION #11: Are you in favor of the adoption of **Amendment #11** as proposed by the Planning Board as follows: To amend Article 300, Section 363 Restrictions Governing Use (In the RR zone) by changing the word *family* to *dwelling unit*? This section shall read as follows: a.

The minimum lot area shall be:

1. Dwelling - 1 acre per *family dwelling unit*. No more than two (2) dwellings per lot are permitted with out subdivision approval.
2. All other uses - 1 acre.

(Recommended by the Planning Board. Majority Vote Required.)

YES ☒ 712
NO ☒ 233

RATIONALE: This is a housekeeping change in order to express the original intent of the ordinance.

QUESTION #12: Are you in favor of the adoption of **Amendment #12** as proposed by the Planning Board as follows: To amend Article 500, Definitions by changing the definition of *Frontage Street*? The new definition shall read as follows: *Frontage, Street* - The distance along the front lot line or right-of-way line of a ~~public or private street~~ *Class V Highway or better* measured in feet. Each lot shall meet minimum frontage requirements on the street through which beneficial access is achieved. Also, see Frontage, Shoreland. (Recommended by the Planning Board. Majority Vote Required.)

YES ☒ 682
NO ☒ 256

RATIONALE: This is a housekeeping change in order to express the original intent of the Master Plan and the subdivision process that requires that subdivision roads be brought up to Class V standards.

YOU HAVE NOW COMPLETED VOTING

**MINUTES OF THE 2004 ANNUAL TOWN MEETING
MARCH 10, 2004 ALTON SCHOOL GYMNASIUM
ALTON, NEW HAMPSHIRE**

Pursuant to the foregoing Warrant, the voters met at the Alton School Gymnasium on Wednesday, March 10, 2004 at 7 o'clock in the evening to act on the balance of the Warrant Articles. Reverend Peter Bolster offered the invocation. Moderator Mark Northridge called the meeting to order promptly at 7:05p.m. The Moderator led the audience in the Pledge of Allegiance.

Chairman James Washburn thanked Selectman William Ryan for his many years of service to the Town of Alton and further presented him with a plaque.

Moderator Northridge thanked the people who volunteered to work at the polls and count the ballots in the evening.

Moderator Northridge introduced the Board of Selectmen, Chairman, James Washburn, Vice Chairman, Patricia Fuller, Stephan McMahon, Alan Sherwood, William Ryan, Town Administrator, Russ Bailey, Town Clerk, Lisa Waterman, Town Attorney, James Sessler, Town Attorney, Sean Tanguay and Recording Clerk, Christine Whalen. Mr. Northridge introduced the Budget Committee Members, Chairman, Cydney Johnson, Vice Chairman, Loring Carr, Gerry Theodora, Greg Fuller, John Brooks and the Selectman's Representative, Alan Sherwood.

The Moderator read the Rules of the Meeting. All votes would be taken by show of cards or by standing count when a vote was in doubt. A motion to move an Article requires a 2/3 vote. Articles would be read before acting upon, amendments must be in writing and articles, and all amendments will be read before final action. The Moderator will announce the decision before proceeding to the next article. Moderator Northridge acknowledged that there was a lengthy list of Articles and would try to complete the meeting but in the event that it becomes late in the evening the meeting will be recessed and reconvened on Saturday, March 13, 2004 at 1:00p.m.

ARTICLE 1 To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect two Selectmen for three years, one Selectmen for one year, one Trustee of the Trust Funds for three years, one Library Trustee for three years, one Fire Ward for three years, one Fire Ward for two years, one Fire Ward for one year, one Moderator for two years, one Cemetery Trustee for three years, one Water Commissioner for three years, three Budget Committee Members for three years, three Budget Committee Members for two years, one Budget Committee Member for one year, two Planning Board Members for three years and one Supervisor of the Checklist for six years.

ARTICLE 2 To vote on questions relating to Zoning Amendments recommended by the Alton Planning Board.

Moderator Northridge announced the results of Article 1 and Article 2 voted on March 9, 2004 with a count of 1025 votes cast.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to replace the water main on Appleyard Lane (fka: Pine Street Extension); and the total amount shall be borne by the water system rate payers and not by general taxation. [Appropriation recommended by the Selectmen and the Budget Committee] (a majority vote is required)

Article 3 was moved by Richard Quindley and seconded by Steve McMahon. There were no questions regarding the Article and no discussion.

A vote was taken on Article 3 and passed.

Selectman Washburn moved to restrict reconsideration, Selectman McMahon seconded and the motion passed. **\$20,000.00 PASSED**

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **Thirty-seven Thousand Dollars (\$37,000.00)** for the purpose of purchasing a new assessing software system, hardware and converting the current records over to the new system; and to further the authorize withdrawal of Twenty-two Thousand Three Hundred Eighty (\$22,380.00) Dollars from the Capital Reserve Fund for revaluation and the balance of Fourteen Thousand Six Hundred Twenty (\$14,620.00) Dollars from general taxation. This will be a non-lapsing appropriation per RSA 32:7:VI and will not lapse until completed or by December 31st, 2005, whichever is sooner. [Appropriation recommended by the Selectmen and the Budget Committee] (a majority vote is required)

The Article was moved by Selectman Sherwood, seconded by Selectman Washburn.

Selectman Sherwood stated that the article is to replace the current system, which was developed by DRA a number of years ago. The State has subsequently discontinued the maintenance of the system and has suggested that they convert to another system in 2004.

A vote was taken on Article 4 and passed.

Selectman Washburn moved to restrict reconsideration, Selectman McMahon seconded and the motion passed. **\$37,000.00 PASSED**

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **Twenty-five Thousand Dollars (\$25,000.00)** for the purpose of purchasing and equipping a new police patrol vehicle. [Appropriation recommended by the Selectmen and the Budget Committee] (a majority vote is required)

The Article was moved by Selectman Washburn, seconded by Selectman Sherwood.

Police Chief, Kevin Iwans stated that this request is part of the Police Department's yearly vehicle maintenance program. The vehicle to be rotated out is a 1999 vehicle with 134,000 miles. If the vehicle is not replaced now then two will have to be replaced next year.

Richard Macdonald questioned how many cruisers the Department has all together?

Police Chief Iwans stated that we have 4 high profile vehicles with lights, one low profile Chevy Impala and one 1997 Crown Victoria K-9 vehicle which was rebuilt through a donation.

A vote was taken on Article 5 and passed.

Selectman McMahon moved to restrict reconsideration, Selectman Washburn seconded and the motion passed. **\$25,000.00 PASSED**

ARTICLE 6: To see if the Town will vote to establish a capital reserve fund under the provisions of RSA 35:1 for the purpose of renovation and expansion of the police building; and to raise and appropriate **Forty Thousand Dollars (\$40,000.00)** to be placed in this fund; and to appoint the Selectmen as Agents to expend from this reserve fund. [Appropriation recommended by the Selectmen and the Budget Committee] (a majority vote is required)

The Article was moved by Selectman Sherwood, seconded by Selectman Washburn.

Selectman Sherwood stated that the Public Safety Building Committee recommends expansion to the existing Police and Fire Departments. He further stated that there is a summary of the committee's findings and recommendations on page 75 of the Town Report.

Police Chief Iwans stated that the Police Department is going through its accreditation and the current facility does not meet the New Hampshire Police standards for full accreditation. One of the issues is that the facility is lacking in areas of preserving evidence, holding cells, inventory controls and room for confidentiality. He further stated that the capital reserve fund would put a plan in place for future expansion so there will not be a heavy tax burden on the citizens.

A vote was taken on Article 6 and passed.

Selectman Washburn moved to restrict reconsideration, Selectman McMahon seconded and the motion passed. **\$40,000.00 PASSED**

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **Thirteen Thousand Dollars (\$13,000.00)** to be added to the Library Elevator Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and the Budget Committee] (a majority vote is required)

The Article was moved by Nancy Jordan and seconded by Shirley Copeland.

Nancy Jordan asked if there were any questions regarding the Article. Ruth Messier asked how much money is in the Capital Reserve Fund. Nancy stated that \$13,000 was placed in the fund last year plus \$22,860.80. The total projected cost is \$51,000 for installation.

A vote was taken on Article 7 and passed.

Selectman McMahon moved to restrict reconsideration, Selectman Ryan seconded and the motion passed. **\$13,000.00 PASSED**

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **Eighteen Thousand Five Hundred Dollars (\$18,500.00)** for the purpose of purchasing a new 4x4 vehicle for the Building/Health Dept. [Appropriation recommended by the Selectmen - not recommended by the Budget Committee] (a majority vote is required)

The Article was moved by Selectman McMahon and seconded by Selectman Ryan.

Code Official Brian Boyers stated that this is a one-time purchase of a 2004 Ford Escape, which is a smaller version of the Explorer, slated to last 8-10 years. The current vehicle has 167,000 miles.

Budget Committee Chairwoman Cydney Johnson stated the reason the Budget Committee did not recommend this item was to keep the tax rate as low as possible. She further stated that the Committee also looked at next year's vehicle in rotation from the police department.

Alan Sherwood stated that the CIP Committee did recommend this item as the Code Official is on the road every day to visit job sites in town and many of the sites require a 4 wheel drive vehicle.

A vote was taken on Article 8 and passed.

Selectman Ryan moved to restrict reconsideration, Selectman Sherwood seconded and the motion passed. **\$18,500.00 PASSED**

ARTICLE 9: To see if the Town will vote to advise the Board of Selectmen that it is the intent of the town meeting that the town will not spend public funds to provide winter maintenance for private roads in the Town of Alton.

The Article was moved by Selectman Washburn and seconded by Selectman Ryan.

Barbara Bevin, a resident on a private road stated that she currently pays the Town for winter maintenance and questioned Attorney Sessler as to what happens to Article 10 if Article 9 passes. Attorney Sessler stated that if Article 9 is passed it is an advisory Article only and does not affect Article 10.

Cydney Johnson speaking as a citizen stated that she resides on Linwood Drive and is provided winter maintenance and to discontinue service would be wrong. She further stated that when she purchased her property she was told that when the road was developed to a certain percentage that the Town could be petitioned to take it over. The subsequent problem being that the road was built to Town specs in 1986 and the road does not meet the minimum standards of 2003. She further stated that the road is not only used by residents but by all and that the people who live on this road pay taxes and deserve the same services.

A motion was made by Donald LeMay, seconded by Cydney Johnson to amend Article 9 to read "To see if the Town will vote to advise the Board of Selectmen that it is the intent of the town meeting that the town will not spend public funds to provide winter maintenance for future private roads in the Town of Alton."

Discussion ensued.

Mark Divito stated that there are 207 private roads in the Town and that they are spending money on 11 out of 207. Cydney Johnson stated that the Town is not spending money on these roads as they are paying for the winter maintenance in addition to their tax bill. She further stated that the answer is not to punish people on private roads but the issue being how the town takes over private roads.

Ruth Messier stated that she is wondering what this vote will do in the end as she remembers many years ago the Town voted that they would not maintain private roads. She further questioned if there is an RSA that prohibits plowing and maintaining private roads with tax dollars?

Attorney Sessler stated that there are qualifications and exceptions to the rules. He further stated that pursuant to statute the Town can assess rents to maintain roads. Currently there is 11 private roads being maintained and the general rule is in effect that the Town cannot spend tax dollars to maintain private roads and that the Town must assess rents.

Ken McKinnon, a resident on Hermit Road stated that a year and a half ago there was a Public Hearing with the Town Administrator and the Board of Selectmen. He stated that he realizes that it is a State Law not to use tax money for this maintenance but that an agreement was worked out and he currently pays the cost of winter maintenance for the town in addition to his taxes. He further stated that the current issue is the agreement previously agreed upon and that it is not costing the taxpayers any additional money to do this.

A vote was taken on the amendment and passed.

A vote was taken on the Amended Article. There was a written request for a secret yes/no ballot vote on Article 9.

Article 9 passed with a secret ballot vote of 140 in favor and 73 against.

Cydney Johnson moved to restrict reconsideration, Barbara Bevin seconded and the motion passed.

PASSED

ARTICLE 10: To see if the Town will vote to discontinue winter road maintenance of the following private roads: Bachelor Drive, Dan Kelly Drive, Ginny Drive, Hazlett Road, Kimball Lane, Hermit Road, Eugene Drive, Proctor Road, Linwood Drive, Roger Street, and Spring Street Extension. (a majority vote is required)

The Article was moved by Selectman Washburn and seconded by Selectman Sherwood.

Highway Agent, Ken Roberts stated that it does not cost the Town additional money to provide winter maintenance to the 11 private roads and further stated that there are administrative costs that need to be added to the billing. He further stated that some people were billed \$27 for the winter maintenance and some of the bills were not paid.

A motion was made by Ken McKinnon, seconded by Cydney Johnson to amend Article 10 to read: To see if the Town will vote to continue winter road maintenance of the following private roads: Bachelor Drive, Dan Kelly Drive, Ginny Drive, Hazlett Road, Kimball Lane, Hermit Road, Eugene Drive, Proctor Road, Linwood Drive, Roger Street, and Spring Street Extension. (a majority vote is required)

There was discussion on the Amendment. Peter Pijoan requested a Point of Order asking the Town Attorney if this is a legal amendment because it changes the intent of the Article.

Attorney Sessler stated that he was not sure if there is a change in intent and further stated that the Amendment is a useless act and a negative vote would be a vote against the article.

Mr. McKinnon withdrew his amendment to the Article and Cydney Johnson withdrew her second.

Anna Griffin questioned the Town Attorney that if public funds are not to be used to maintain private roads and the Town is being reimbursed for the costs then the Town is not in violation then what is the issue. Attorney Sessler stated that the statute provides that winter maintenance can only be discontinued by a vote of Town Meeting.

Thomas Moore stated that he was not sure if this Article would open the Town up for a lawsuit as there are 207 private roads and only 11 roads are being singled out.

Cydney Johnson stated that the 11 roads being singled out followed procedures under the RSA and petitioned the Selectmen for the winter maintenance and have followed the legal process for acceptance.

Town Administrator, Russ Bailey stated that the 11 roads were billed for the service, but the billing system is new to the Town. He further stated that the Town is required to bill by law and there is no option as the Board of Selectmen would be in violation of the RSA.

Linda O'Neal questioned who submitted the Warrant Article. Russ Bailey stated that the Warrant Article was submitted by the Board of Selectmen.

A citizen questioned if a private road can become a public road. Town Administrator, Russ Bailey stated that it can be requested by the landowners and there is a process by Statute and Town Policy. A private road would remain private until the Board of Selectmen accept a layout built to Town Standards or would have to be accepted by Town Meeting vote to accept the road as a town maintained road.

Attorney Sessler stated that a private road is a road that is not public. He stated that some are old and would never be accepted by the town. There are cases of a brand new subdivision not being accepted because they are not built to town standards. He also stated residents on any private road have an opportunity to petition Selectmen to accept a road as a public road.

A motion was made by Dwayne Hammond to move the question, seconded by Cydney Johnson.

A request was put forward in writing for a secret yes/no ballot on Article 10.

A vote was taken on Article 10 as presented. Moderator Northridge stated that a YES vote would discontinue maintenance and a NO vote would not.

Article 10 failed with a secret ballot vote of 53 in favor and 165 against.

Barbara Bevin moved to restrict reconsideration, Peter Pijoan seconded and the motion passed.

FAILED

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Five Thousand Dollars (\$5,000.00)** for the purpose of developing a design and promotional materials for a new Park/Historical area located on Depot Road. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until the layout is completed or by December 31st, 2005, whichever is sooner. The Downtown Revitalization Committee would use this to obtain grants and fund raising for the development of this site. [Appropriation recommended by the Selectmen and the Budget Committee] (a majority vote is required)

The Article was moved by Selectwoman Fuller and seconded by Selectman Ryan.

Judy Fry stated that the project will be a multipurpose use area incorporating recreation, history and exercise with a mini-walking path toward Ginny Douglas Park. It will also have a small playground. Judy further stated that the Downtown Revitalization Committee meetings are open to the public and invited all to attend.

Deanna O'Shaughnessy explained the vision of the park being centered around the old Boston & Maine railroad yard building located behind the Town Hall. The money needed to revitalize the building will be raised by grants and fundraisers. The Downtown Revitalization Committee will use \$2,500 towards matching grants and \$2,500 for promotional materials such as brochures.

Selectwoman Fuller pointed out that the Committee would not be back year after year looking for money as the project will commence through grant money and subsequently funding would be obtained through fundraising.

A vote was taken on Article 11 and passed.

Selectwoman Fuller moved to restrict reconsideration, Selectman Ryan seconded and the motion passed.

\$5,000.00 PASSED

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Twenty-five Thousand Dollars (\$25,000.00)** to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen and the Budget Committee] (a majority vote is required)

The Article was moved by Selectman McMahon and seconded by Selectman Sherwood.

Steve McMahon stated that the Selectmen are requesting to add to the Capital Reserve Fund established in 2001. The current balance is \$30,397. A number of people have left the Town's employment in 2002 and 2003. This request would replenish the funds in the Capital Reserve Fund.

A vote was taken on Article 12 and passed.

Selectman Washburn moved to restrict reconsideration, Selectman Fuller seconded and the motion passed. **\$25,000.00 PASSED**

ARTICLE 13: Elderly Exemption. Shall we modify the elderly exemptions from property tax in the Town of Alton based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age to 75 years \$20,000.00; for a person 75 years of age up to 80 years \$30,000.00; for a person 80 years of age or older \$40,000.00. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the Taxpayer must have a net income of not more than \$25,000.00; or, if married, a combined net income of less than \$44,000.00; and own net assets not in excess of \$50,000.00, excluding the value of the person's residence.

The Article was moved by Selectman Sherwood, seconded by Selectman Washburn.

Alan Sherwood explained that the purpose of this Article is to assist low-income elderly citizens to enable them to live in their own homes. The Article would essentially double the exemption. The reason for the change at this point is to compensate as assessments have doubled in the past 7 years.

Rev. Peter Bolster questioned how many people in Town would qualify for the exemption. Selectman Sherwood stated that there are currently 24 households who qualify for the exemption. The current total tax dollars not collected is \$6,000. Rev. Bolster suggested that the amount of exemption be increased to benefit more senior citizens within the community.

Tim Kinnon stated that he agreed that the amount should be increased.

A motion was made by Tim Morgan, seconded by Dwayne Hammond to amend Article 10 to read: Elderly Exemption. Shall we modify the elderly exemptions from property tax in the Town of Alton based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age to 75 years \$40,000.00; for a person 75 years of age up to 80 years \$60,000.00; for a person 80 years of age or older \$80,000.00. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the Taxpayer must have a net income of not more than \$25,000.00; or, if married, a combined net income of less than \$44,000.00; and own net assets not in excess of \$50,000.00, excluding the value of the person's residence.

A vote was taken on the Amendment and passed.

A vote was taken on Amended Article 13 and passed.

Selectman Sherwood moved to restrict reconsideration, Selectman Washburn seconded and the motion passed. **PASSED**

ARTICLE 14: Veteran's Exemption. Shall we adopt the provisions of RSA 72:28,V&VI for an optional veteran's tax credit and expanded qualifying war service for veterans seeking the tax credit. The optional veteran's tax credit will be **\$200.00** rather than \$100.00. (a majority vote is required)

The Article was moved by Selectman McMahon, seconded by Selectwoman Fuller.

Selectman McMahon stated that the current exemption is \$100. Three hundred and one (301) people are enrolled for a total of \$30,100. The Selectmen are looking to double the exemption.

A motion was made by Jonathan Downing, seconded by Tim Kinnon to Amend the Article to read: Veteran's Exemption. Shall we adopt the provisions of RSA 72:28,V&VI for an optional veteran's tax credit and expanded qualifying war service for veterans seeking the tax credit. The optional veteran's tax credit will be **\$500.00** rather than \$100.00. (a majority vote is required)

A vote was taken on the Amendment and passed.

A vote was taken on Amended Article 14 and passed.

Selectman McMahon moved to restrict reconsideration, Selectwoman Fuller seconded and the motion passed. **PASSED**

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Twenty-five Thousand Dollars (\$25,000.00)** to be added to the Solid Waste Center Equipment Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and the Budget Committee] (a majority vote is required)

The Article was moved by Selectman Washburn, seconded by Selectman Ryan.

Alan Sherwood read a brief statement submitted by the Solid Waste Director, Scott Simmonds, explaining that the Center is looking to replace a 1982 loader in the year 2006. The Capital Improvement Committee recommends this Capital Reserve over a three-year period. The current balance in the Capital Reserve Fund is \$10,153.

A vote was taken on Article 14 and passed.

Selectman Washburn moved to restrict reconsideration, Selectman Sherwood seconded and the motion passed. **\$25,000.00 PASSED**

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Two Hundred Thirty-three Thousand Dollars (\$233,000.00)** for the purpose of closing the septage lagoons on Rines Road and for the disposal of the solids at an approved facility. A portion of this sum to come from fund balance (surplus) of \$116,500.00 and the balance of \$116,500.00 is to come from general taxation. This is a non-lapsing appropriation per RSA 32:7,VI and will not lapse

until completed or by December 31st, 2005, whichever is sooner. [Appropriation recommended by the Selectmen and the Budget Committee] (a majority vote is required)

The Article was moved by Selectwoman Fuller, seconded by Selectman Washburn.

Selectwoman Fuller explained that the septage lagoon was closed last year. This will be the final request to finish the cleaning up of the septage lagoons.

A vote was taken on Article 16 and passed.

Selectman McMahon moved to restrict reconsideration, Selectman Ryan seconded and the motion passed. **\$233,000.00 PASSED**

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Seven Thousand Dollars (\$7,000.00)** to purchase a new Tractor with snow blower and plow for the Parks & Recreation/Grounds Maintenance Dept. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until purchased or by December 31st, 2005, whichever is sooner. [Appropriation recommended by the Selectmen and the Budget Committee] (a majority vote is required)

The Article was moved by Selectman Washburn, seconded by Selectman Sherwood.

The Director of the Grounds and Maintenance Department, Kellie Troendle stated that the Department is responsible for the plowing of the Alton Bay parking lot as well as the Town sidewalks. Last year it was voted to establish a Capital Reserve fund. The current fund has \$10,000 and this appropriation would allow the Department to purchase a tractor.

A vote was taken on Article 17 and passed.

Selectman Sherwood moved to restrict reconsideration, selectman Ryan seconded and the motion passed. **\$7,000.00.00 PASSED**

ARTICLE 18: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a Parks & Recreation/Grounds Maintenance Dept. pickup truck; and to raise and appropriate the sum of **Twelve Thousand Dollars (\$12,000.00)** to be placed in this fund; and to appoint the Selectmen as Agents to expend from this reserve fund. [Appropriation recommended by the Selectmen and the Budget Committee] (a majority vote is required)

The Article was moved by Selectman Washburn, seconded by Selectman Sherwood.

Kellie Troendle explained that the existing work truck is 11 years old with 127,000 miles on it and is very costly to maintain.

Earl Bagley questioned where her present truck came from. Kellie stated that it was passed down from the Highway Department.

Discussion ensued on the Highway Department's rotation of vehicles and if a vehicle could be passed down by the Highway Department. Highway Agent, Ken Roberts stated it will be kept as a back-up truck.

A standing vote was taken on Article 18 with 75 in favor and 47 against.

Kellie Troendle moved to restrict reconsideration, Selectman Sherwood seconded and the motion passed. **\$12,000.00 PASSED**

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **Twenty-four Thousand Dollars (\$24,000.00)** for the purpose of repairing the town docks. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the repairs are completed or by December 31, 2005, whichever is sooner. [Appropriation recommended by the Selectmen and the Budget Committee] (a majority vote is required)

The Article was moved by Selectwoman Fuller, seconded by Selectman Washburn.

Kellie Troendle stated that the current boards are disintegrating and are a safety issue. Further, it is a liability issue for the Town. The request is for maintenance and repair of existing docks.

A vote was taken on Article 19 and passed.

Selectman Washburn moved to restrict reconsideration, Selectman Sherwood seconded and the motion passed. **\$24,000.00 PASSED**

ARTICLE 20: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of establishing a new town beach; and to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000.00)** to be placed in that fund. [Appropriation recommended by the Selectmen - not recommended by the Budget Committee] (a majority vote is required)

The Article was moved by Selectman Jim Washburn, seconded by Selectman McMahon.

Parks & Recreation Director, Kellie Troendle stated that the existing Town beach is insufficient. The goal is to come up with a plan to provide beach access to the Town before all waterfront property is non-existent. She further stated that there is an active Committee conducting site visits looking for potential properties. To meet these needs, the Town should start planning for the purchase of land. The start of the Capital Reserve Fund will give the Town the opportunity to save over time until the Town can make a purchase. Kellie explained that the Lake is the most tremendous asset to the Town and the land is disappearing quickly and is being developed. A Town beach would benefit all residents of Alton.

Tim Morgan questioned if there are restraints on a Capital Reserve Fund and do we need an agent to expend. Attorney Sessler stated that the funds can only be used as stated in the Article.

Ruth Messier questioned why the Budget Committee was not recommending this item. Loring Carr stated with the large tax year with school and there is no plan for the purchase of land, the Budget Committee did not recommend this Article.

Deanna O'Shaughnessy, Marcella Perry, Herbert Portigue and Rick Henderson, a member of the Beach Committee, spoke in favor of the Article.

Selectman McMahon stated that the intent of the Article is to start putting money away now to have something just in case a piece of land becomes available.

Robert Boyce stated that he did not see the need to put the money away at this time as there is no agent to expend if land does become available.

A Motion was made by Tim Morgan to amend the Article to include the Selectmen as agents to expend. The motion was seconded by Tim Kinnon.

A vote was taken on the Article as amended and failed.

Discussion ensued.

A vote was taken on the original Article and failed.

Budget Committee Member, Greg Fuller moved to restrict reconsideration, Selectman Washburn seconded and the motion passed. **\$50,000.00 FAILED**

A motion was made by Selectman Ryan, seconded by Greg Fuller to adjourn. Discussion ensued. After discussion the motion was withdrawn. Another Motion was made by Selectman Ryan and seconded by Greg Fuller to discuss Article 21 and then adjourn. The Motion failed and Town Meeting was adjourned at 11:05p.m. with the intent to reconvene on Saturday, March 13, 2004 at 1:00p.m.

Town Meeting was reconvened on Saturday, March 13, 2004 at 1:02p.m.

Moderator Northridge led in the Pledge of Allegiance, reintroduced the Head Table, stated that he had announced the results of the election on Wednesday evening and that the results were posted at the back of the gym and reread the Moderators Rules for the meeting.

ARTICLE 21: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of **Four Million, Six Hundred Forty Three Thousand, Five Hundred and One Dollars (\$4,643,501.00)** for general municipal operations. The Selectmen recommend **(\$4,647, 399.00)** This article does not include special or individual articles addressed. (a majority vote is required)

Budget Committee Chairwoman, Cydney Johnson moved the Article, Committee Member, Loring Carr seconded.

Selectman Sherwood stated that the Board of Selectmen support the number that is recommended by the Budget Committee as there is only a \$3,898.00 difference. The major difference is \$3,400, which is for the fuel contract and electricity.

A motion was made by Richard Macdonald, to Amend Article 21 to \$4,393,501. Ruth Messier seconded the Motion for discussion. Mr. Macdonald stated that the difference is to eliminate \$250,000 out of the Police Department budget.

Discussion ensued. Moderator Northridge stated that the Amended Article would only change the bottom line and you cannot direct to remove money out of a specific budget line item. Mr. Macdonald questioned how cuts could be made to specific line items within a department's budget. Attorney Tanguay stated that the Town's Budget is a bottom line budget approved by DRA and the amendment would reduce the bottom line budget by that amount but it is up to the discretion of the Selectmen as to where the cuts are made. Discussion ensued.

Police Chief Iwans stated that the Police Departments Budget currently presented represents an overall increase of 2.8% and that there is nothing in the budget that is not needed and requested that the townspeople vote down the amendment.

Road Agent, Ken Roberts stated that the Selectmen came back to him and requested that he cut \$50,000 out of his budget. Subsequently, the budget was cut and recommendations to the Selectmen were items that need to be done. The overall budget was scrutinized by both the Board of Selectmen and the Budget Committee and the budget being presented was recommended by both boards.

Discussion ensued on the validity of removing a line item from the budget.

Budget Committee Chairwoman, Cydney Johnson stated that the Police Department had one of the most reasonable budgets as there was only a 2.9% increase. She further stated that if \$250,000 is removed from the bottom line that it would be 31% cut.

A motion was made by Selectman McMahon, seconded by Selectwoman Fuller to move the question.

A vote was taken on the Amendment and failed.

Ruth Messier questioned the operating budget for the Fire Department. Specifically, the salary for the Fire Chief and how many hours it covers and if it includes benefits.

Russ Bailey stated it is for 40 hours a week and the same benefits as any full time employee. Cydney Johnson said this year's salary starting March 31st through December 31st is \$40,190.07.

Laurie Boyce questioned when the Fire Chief became a full time position. Ken Roberts stated that it will not be a full time position until March 31st and that it was a decision of the Fire Wards and presented to the Board of Selectmen and the Budget Committee.

A motion was made by Lisa Jones on behalf of the Alton Youth League to Amend the Article to read "To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of **Four Million, Six Hundred Forty Four Thousand, One Hundred and Sixty Five Dollars (\$4,644,165.00)** for general municipal operations." The motion was seconded by Richard Macdonald. Lisa explained that the increase is \$664.00 for bleachers and benches for Jones

Field. She explained that the AYL provides a great service to over 200 children. She further stated that the AYL does a lot of work to the field at no cost to the Town.

Selectman Sherwood stated that \$664.00 was approved in the budget and the Board felt that the other half could be obtained through fundraising. Loring Carr of the Budget Committee stated that the Budget Committee agreed with the Selectmen's recommendation.

There was a Motion and second to move the question. The motion passed.

A vote was taken on the Amendment and passed.

A vote was taken on Amended Article 21 and passed.

Budget Committee Chairwoman, Cydney Johnson moved to restrict reconsideration, Budget Committee Member, Loring Carr seconded and the motion passed. **\$4,644,165.00 PASSED**

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Fifty-Five Thousand Four Hundred Seventy Six Dollars (\$55,476.00)** for the purpose of purchasing 12 air packs; and to further authorize the withdrawal of \$27,738.00 from the Fire Equipment Capital Reserve Fund and the balance of \$27,738.00 to come from general taxation. [Appropriation recommended by the Selectmen and the Budget Committee] (a majority vote is required)

Fire Ward, Ken Roberts moved the Article, Fire Ward, John Scott seconded and the motion passed.

Fire Chief Alan Johnson made a motion to amend the Article to read "To see if the Town will vote to raise and appropriate the sum of **Fifty-Five Thousand Four Hundred Seventy Six Dollars (\$55,476.00)** for the purpose of purchasing 12 air packs and 12 spare bottles; and to further authorize the withdrawal of \$27,738.00 from the Fire Equipment Capital Reserve Fund and the balance of \$27,738.00 to come from general taxation. Said amount to be partially offset by revenues from the Assistance to Firefighters Grant estimated to be \$9,180.00." The motion was seconded by Ken Roberts.

Fire Chief Johnson explained that the Department has qualified for a Federal Grant from FEMA, which is being added to the Article. The amended article would include 12 air packs, 12 bottles and \$27,738,000 from the Capital Reserve Fund. The Amendment adds the revenue of \$9,180.00 from the grant.

A vote was taken on the Amendment and passed.

A vote was taken on Amended Article 22 and passed.

Fire Ward, Ken Roberts moved to restrict reconsideration, Selectwoman Fuller seconded and the motion passed. **\$55,476.00 PASSED**

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Thirty-eight Thousand Dollars (\$38,000.00)** for the purpose of purchasing an air compressor for the Fire Fighter air tanks and to authorize withdrawal of \$38,000.00 from the Fire Equipment Capital Reserve Fund for payment and not by general taxation. [Appropriation recommended by the Selectmen and the Budget Committee] (a majority vote is required)

Selectman McMahon moved the Article, Fire Ward, Ken Roberts seconded and the motion passed.

Fire Chief, Alan Johnson made a motion to Amend Article 23 to read: To see if the Town will vote to raise and appropriate the sum of **Forty-Four Thousand Four Hundred Sixty Dollars (\$44,460.00)** for the purpose of purchasing an air compressor for the Fire Fighter air tanks and to authorize withdrawal of \$4,446.00 from the Fire Equipment Capital Reserve Fund. Said amount is partially offset by revenues from the Assistance to Firefighter Grant estimated to be \$40,014.00. The motion was seconded by Ken Roberts.

Fire Chief Johnson stated the reduced amount is due to money received through a Federal Grant. The Town must match 10% to receive the grant.

Ruth Messier questioned how much money is currently in the Capital Reserve Fund. Chief Johnson stated that there is currently \$226,757 in the Capital Reserve Fund.

A vote was taken on the Amendment and passed.

A vote was taken on Amended Article 23 and passed.

Fire Ward, Ken Roberts moved to restrict reconsideration, Fire Ward John Scott seconded and the motion passed. **\$44,460.00 PASSED**

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000.00)** for the purpose of adding a 20'x40' addition to the Central Fire Station. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until the addition is completed or by December 31st, 2005, whichever is sooner. [Appropriation recommended by the Selectmen and the Budget Committee] (a majority vote is required)

Fire Ward, Ken Roberts moved the Article, Fire Ward, John Scott seconded and the motion passed.

Selectman Sherwood referred to the recommendation submitted by the Public Safety Building Committee. Fire Chief Johnson stated that the expansion would allow an additional bay on the right hand side of the building, which will give more room for movement as well as eliminating storage problems.

A vote was taken on Article 24 and passed.

Fire Ward, Ken Roberts moved to restrict reconsideration, Fire Ward John Scott seconded and the motion passed. **\$50,000.00 PASSED**

ARTICLE 25: To see if the Town will vote to authorize the Selectmen to enter into a five year agreement for **Two Hundred Fifty-three Thousand Five Hundred Dollars (\$253,500.00)** for the purpose of leasing/purchasing a rescue vehicle for the Fire Dept; and to raise and appropriate the sum of Fifty Thousand Seven Hundred (\$50,700.00) Dollars for the first year payment for that purpose. This lease agreement must contain an escape clause. [Appropriation recommended by the Selectmen - not recommended by the Budget Committee] (a majority vote is required)

Selectman, James Washburn moved the Article, Selectman Sherwood seconded and the motion passed.

Fire Chief Johnson stated that the existing rescue truck is overloaded. The rescue truck did not pass inspection and considerable work needs to be done. The vehicle was used when it was purchased and the vehicle has outlived its life expectancy of 19 years. Currently, some equipment is kept in the central station, some is kept at the bay station and some is kept on the truck. This purchase would allow for all equipment to be kept on the truck for easy access.

Budget Committee Vice-Chair, Loring Carr stated that the Budget Committee did not recommend this item as they recommended the expansion of the building and thought that this purchase could be held off for one year.

Discussion ensued.

Tom Chagnon, a member of the Fire Department stated that as the chief stated with the current rescue, other trucks must go to obtain equipment from other areas but that it was not just the equipment but manpower as well. He further stated that if manpower is sent to acquire equipment that you lose manpower for the first 10-15 minutes of response that is critical.

Richard Macdonald questioned if the current vehicle could be refurbished? Chief Johnson stated that the current vehicle is basically a plumbers van.

Dwayne Hammond questioned if the new truck would be available for mutual aid and could compensation be received from other towns. Chief Johnson stated that Alton is part of the Lakes Region Mutual Aide, which includes 38 towns. He further stated that the Town does not charge for their services nor are they charged from other towns.

Ruth Messier questioned what the interest rate would be on the lease/purchase agreement. Ken Roberts stated to the best of his recollection, the interest rate would be approximately 2.9%.

A motion was made by Laurie Boyce, seconded by Robert Boyce to amend the article to read: To see if the Town will vote to authorize the Selectmen to enter into a five year agreement for **Two Hundred Fifty-three Thousand Five Hundred Dollars (\$253,500.00)** for the purpose of leasing/purchasing a rescue vehicle for the Fire Dept; and to appropriate the sum of Fifty Thousand Seven Hundred (\$50,700.00) Dollars out of the Fire Department Capital Reserve Fund for the first year payment for this purpose. This lease agreement must contain an escape clause. [Appropriation recommended by the Selectmen - not recommended by the Budget Committee] (a majority vote is required)

Laurie explained that the difference in the Amendment is that the money would come out of the Fire Department Capital Reserve Fund for the first year's payment.

Anna Griffin questioned if the money is taken out of the Capital Reserve Fund is there enough left in the fund? Ken Roberts stated there would be enough money.

A vote was taken on the Amendment and passed.

A vote was taken on Article 25 as Amended and passed.

Fire Ward, Ken Roberts moved to restrict reconsideration, Selectman Washburn seconded and the motion passed. **\$50,700.00 PASSED**

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Thirty-five Thousand One Hundred Dollars (\$35,100.00)** for the purpose of purchasing a new ambulance; and to authorize the withdrawal of \$35,100.00 from the Special Revenue Ambulance Fund, and no amount to be raised from taxation. [Appropriation recommended by the Selectmen and the Budget Committee] (a majority vote is required)

Selectman, James Washburn moved the Article, Selectwoman Fuller seconded and the motion passed.

Fire Chief Johnson stated that three years ago the Town purchased a new ambulance. The new ambulance is now self-supporting and was paid off two years early. The Department is looking to duplicate the current vehicle. The intent is to have two reliable ambulances. The Special Revenue Ambulance Fund currently has a balance of \$106,670.

A vote was taken on Article 26 and passed.

Selectman Washburn moved to restrict reconsideration, Selectman McMahon seconded and the motion passed. **\$35,100.00 PASSED**

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **Sixteen Thousand Seven Hundred Forty-five Dollars (\$16,745.00)** for the purpose of repairs to the West Alton Fire Station, based on a new Lease Agreement. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until the repairs are completed or by December 31st, 2005, whichever is sooner. [Appropriation recommended by the Selectmen and the Budget Committee] (a majority vote is required)

Selectman, Sherwood moved the Article, Fire Ward, Ken Roberts seconded and the motion passed.

Fire Chief Johnson stated that the building is currently leased to the Town. He further stated that there are resident students who live in the West Alton Fire Station and there are no bathrooms upstairs. They must go downstairs to the bathrooms. The current lease, which is under negotiations, states that the building must be maintained by the Fire Department. The money requested would be for general renovations and the addition of a bathroom upstairs.

Kitty Croes spoke on behalf of the West Alton Association. She stated that the Association would like to continue leasing the building to the Town but the building is in need of repairs.

Alan Sherwood stated the Public Safety Building Committee reiterated the need to maintain two substations, one in East Alton and one in West Alton.

Tom Moore questioned what is the length and cost of the lease. Town Administrator, Russ Bailey stated that the lease is currently in negotiations but that the goal is for a minimum 10-year lease. The current payment is \$1.00 per year.

A vote was taken on Article 27 and passed.

Selectwoman Fuller moved to restrict reconsideration, Selectman Washburn seconded and the motion passed. **\$16,745.00 PASSED**

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** for the purpose of equipping a new pump Truck for the Alton Fire Dept; and to authorize the withdrawal of Ten Thousand (\$10,000.00) Dollars from the Fire Equipment Capital Reserve Fund and no amount to be raised from taxation. [Appropriation recommended by the Selectmen and the Budget Committee] (a majority vote is required)

Fire Ward, Ken Roberts moved the Article, Fire Ward, John Scott seconded and the motion passed.

Fire Chief Johnson stated that the money will be used to replace fittings on the new truck as they do not match any other truck in the department. The money would allow the department to purchase the adaptor fittings.

Fire Ward, John Scott moved to restrict reconsideration, Fire Ward Ken Roberts seconded and the motion passed. **\$10,000.00 PASSED**

ARTICLE 29: Shall we expand the purpose of the special reserve ambulance fund established in 2000 under the provisions of RSA 31:95-C to restrict all of the revenues from ambulance fees to expenditures for the purpose of operating the ambulance service to include: vehicles, equipment, supplies, manpower, and other associated costs. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the 'Ambulance Operation Fund', separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. (a majority vote is required)

Selectwoman Fuller moved the Article, Selectman Washburn seconded and the motion passed.

Ken Roberts stated that the current ambulance account equips and funds the ambulance. The intent of the Article is to change how the account is managed so that the growing funds can be used for supplies and manpower. In doing so, this would reduce the money requested through taxes.

Moderate Northridge advised that the statute requires a secret ballot vote as the current fund states that no money can be expended without a Town assembly.

The Moderator declared the polls open at 3:05p.m.

A motion was made by Selectman Stephan McMahon, seconded by Selectwoman Fuller to move on to the next Article while the polls remain open. The Motion passed.

The polls closed at 4:05. Article 29 passed with 107 in favor and 10 against.

Selectman Washburn moved to restrict reconsideration, Selectwoman Fuller seconded and the motion passed.

ARTICLE 30: To see if the Town will vote to amend the Alton Fire Department Retirement Pension pay schedule by deleting the five (5%) percent per year increase and the maximum of twenty-five (25%) percent of base and authorizing a COLA increase each year equivalent to annual Town Employee COLA, as set by the Board of Selectmen. (a majority vote is required)

Selectman McMahon moved the Article, Ken Roberts seconded and the motion passed.

Fire Chief Johnson stated that the Pension program was established in 1987 and the Article would clarify the original intent of the Program.

Town Administrator, Russ Bailey stated that when the program was established it was capped at a 5% increase each year with a 25% maximum increase. The present Pension does not allow for any increases. This change would allow the Town to give a COLA increase the same as all town employees.

A vote was taken on Article 30 and passed.

Fire Ward, Ken Roberts moved to restrict reconsideration, Selectman McMahon seconded and the motion passed.

PASSED

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Bridge Replacement Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and the Budget Committee] (a majority vote is required)

Selectwoman Fuller moved the Article, Selectman McMahon seconded and the motion passed.

Highway Agent, Ken Roberts stated that this request has been put aside for a couple of years. The Capital Reserve was established in 1995 and the current balance is \$60,444. He said Places Mill Bridge needs replacement at an estimated cost of \$355,000 and the Town's portion of the payment is 20% of the total.

A vote was taken on Article 31 and passed.

Highway Agent Roberts moved to restrict reconsideration, Selectman McMahon seconded and the motion passed. **\$10,000.00 PASSED**

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000.00)** to be added to the Highway Equipment/Vehicle Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen, the Budget Committee recommends \$25,000.00] (a majority vote is required)

Selectman Sherwood moved the Article, Selectman Washburn seconded and the motion passed.

Highway Agent Roberts stated that in previous years with the big expenses to the Town as well as the school, he has asked voters to vote down requested money. He further stated that he now must try to make up the funds to the Capital Reserve Fund and that the \$50,000 is not a lot to ask for the biggest equipment department within the Town.

Budget Committee Vice-Chairman, Loring Carr stated that with the large increase in the school that the Budget Committee recommended \$25,000 instead of \$50,000.

Alan Sherwood stated that the CIP looked at the future replacement schedule and that there is a legitimate need to support the \$50,000 request. The balance of the fund is currently \$64,355.00.

A vote was taken on Article 32 and passed.

Highway Agent Roberts moved to restrict reconsideration, Selectman Washburn seconded and the motion passed. **\$50,000.00 PASSED**

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Sand Shed Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and the Budget Committee] (a majority vote is required)

Selectman Washburn moved the Article, Selectwoman Fuller seconded and the motion passed.

Highway Agent Roberts stated that this Article would come up over the next few years. The project was sent out to bid and came back with an estimated cost of \$311,000. This request is a good faith effort to meet the current EPA standards.

A vote was taken on Article 33 and passed.

Selectwoman Fuller moved to restrict consideration, Selectman Washburn seconded and the motion passed. **\$10,000.00 PASSED**

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of **Seven Hundred Fifty Thousand Dollars (\$750,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$146,241.39. [Appropriation recommended by the Selectmen - the Budget Committee recommends \$725,000.00] (a majority vote is required)

Selectman Washburn moved the Article, Selectman Sherwood seconded and the motion passed.

Highway Agent Roberts stated that he wishes to implement a new plan to increase road construction from 1 mile per year to three miles per year. He further stated that the first phase of Old Wolfeboro Road is complete with two more phases to be completed.

Loring Carr made a motion to amend the Article to \$725,000, Greg Fuller seconded. Loring stated that the Budget Committee took the actual price for next years portion of the Old Wolfeboro Road contract, engineer costs and unexpected expenses and came to the figure of \$725,000.

Highway Agent Roberts stated that it would cover this years contract but would leave nothing extra for future planning and requested that citizens vote down the amendment.

A vote was taken on the Amendment and failed.

A vote was taken on Article 34 and passed.

Selectman Washburn moved to restrict reconsideration, Ken Roberts seconded and the motion passed.

\$750,000.00 PASSED

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** for the purpose of installing a water main to the Highway Dept building. This will be a non-lapsing appropriation per RSA 37:7VI and will not lapse until the line is installed or by December 31st, 2005, whichever comes sooner. [Appropriation recommended by the Selectmen and not recommended by the Budget Committee] (a majority vote is required)

Selectman Washburn moved the Article, Selectman McMahon seconded and the motion passed.

Ken Roberts stated that the Highway Department came before you last year with a proposal for the highway department to lay this line ourselves. He stated that there is a contamination problem as the Highway Department sits on a former landfill.

Budget Committee Member, Greg Fuller stated that the Committee was told that they do have bottled drinking water and that they were never told that the water was contaminated and only used for cleaning.

Thomas Moore questioned the cost. Ken stated that the line would require 1,000 feet of new line as there is no water on the Letter S Road. He further stated that a hydrant was donated from the Water Department.

A vote was taken on Article 35 and passed.

Selectman McMahon moved to restrict reconsideration, Selectman Washburn seconded and the motion passed.

\$10,000.00 PASSED

ARTICLE 36: To see if the Town will vote to place 50%, not to exceed **\$20,000.00** of the revenues collected from the Land Use Change Tax levied under RSA 79-A:7, in the conservation

Fund previously established (March 14, 1990) under the provisions of RSA79-A:25,II. Recommended by the conservation Commission

Conservation Committee Member, Justine Gengras moved the Article, Earl Bagley seconded and the motion passed.

Justine Gengras stated that this Article would set aside money for conservation to acquire open space to the Town as the Town loses open space when property is taken out of current use. She further stated that the current cap is \$10,000 and they are asking that it be increased to \$20,000.

Discussion ensued.

A vote was taken on Article 36 and passed.

Justine Gengras moved to restrict reconsideration, Earl Bagley seconded and the motion passed.

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of **Sixty-six Thousand Eight Hundred Ninety-two Dollars (\$66,892.00)** for the purpose of supporting the following community organizations:

(1) Alton Community Services Program	\$ 7,500.00
(2) American Red Cross	1,397.00
(3) Community Action Program	7,771.00
(4) Genesis	5,866.00
(5) Huggins Hospital	800.00
(6) Lakes Region Community Services Council	600.00
(7) New Beginnings	1,300.00
(8) VNA - Hospice	23,640.00
(9) Youth Services Bureau	12,669.00
(10) Lakes Region Planning Commission	5,349.00

[Appropriation not recommended by the Selectmen or the Budget Committee] (a majority vote is required)

Frances Washburn moved the Article, Selectman Sherwood seconded and the motion passed.

Ruth Messier stated that this is the first year that Huggins Hospital is included on the list and that typically only non-profit organizations are on the list and further moved to Amend the Article to \$66,092.00 with the removal of Huggins Hospital. The amendment was seconded by Kendra Kanter.

Jane Cumming stated that she is employed by Alton Family Medicine and that Huggins Hospital is a non-profit organization.

Jill Debellis questioned if all of the money expended is spent on just Alton or other communities as well? She further stated that two years ago the request was \$7,500 and now it is over \$66,000.

A standing vote was taken on the Amendment with 49 in favor and 43 against.

Discussion ensued.

Dave Cumming questioned why the Article is not recommended by the Selectmen or the Budget Committee. Loring Carr stated that on the MS7 you have to either recommend or not recommend. The Budget Committee remains neutral on this Article. Alan Sherwood stated that the Selectmen made a “no recommendation” as they thought it should be up to the voters.

Frances Washburn spoke on behalf of the VNA Hospital stating that the request is for unreimbursed services spent on Alton residents.

Karen Alden spoke on behalf of Alton Community Services stating that the Town has been good to the program and that they are asking for the same amount of money as last year. She further stated that they serve families, elderly and individuals both in town and surrounding towns. The program is voluntarily manned and is open on Saturdays from 10-12.

Holly DeWald, the Director of Youth Services stated that this year’s request is the same as last year. She stated that the program diverts youths from the court system. She further stated that the program is successful and that 12 youths from Alton were serviced in 2003 and she has already received 7 referrals for this year.

Rev. Peter Bolster spoke on behalf of Genesis Health stating that this agency is being cut back by County and State Government and that they provide services that are essential to the community.

Laurie Boyce made a Motion to Amend the Article to \$33,500 in support of the organizations that had representatives present. The motion was seconded by Kellie Troendle.

Discussion ensued.

Tim Kinnon requested to move the question.

A vote was taken on the Amendment and failed.

A vote was taken on Amended Article 37 and passed.

Selectman Washburn moved to restrict reconsideration, Selectman Sherwood seconded and the motion passed.

\$66,092.00 PASSED

ARTICLE 38: To see if the Town will authorize the Selectmen to grant an easement for the benefit of property owned by Robert J. Wright and Rosanne Wright to construct, reconstruct, maintain and repair a septic system and retaining wall adjacent to the area of land known as Railroad Avenue between the edge of the improved and traveled roadway and the property of said Wright. The Selectmen are authorized to reserve such public rights in the easement area as they determine necessary.

Selectman Washburn moved the Article, Selectman McMahon seconded and the motion passed.

Moderator Northridge requested a vote to allow a non-resident to speak on behalf of the Article. The motion passed.

Bob Wright stated that he is requesting permission for an easement for a new septic system. The system was installed using the Tax Maps as the basis of the property line. Subsequently, a survey was done on the property and it was realized that 95% of the installed septic is on his property and a small portion of approximately 2 ft. is owned by the Town.

Town Administrator, Russ Bailey stated that the Wrights are requesting an easement for the embankment and would not effect the road.

Larry Croes, the former owner of the property requested that the Town support the Article.

Scott Stewart, an abutter to the property, stated that there is currently a lawsuit involved with the property line and that part of the embankment is involved in the suit. The Town should let the Court decide before anything is decided on the property issue.

Attorney Tanguay stated that if the Town grants the easement, it would not affect the lawsuit.

A vote was taken on Article 38 and passed.

Selectman Washburn moved to restrict reconsideration, Ken Roberts seconded and the motion passed.

ARTICLE 39: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Seven Hundred Dollars (\$2,700.00)** and authorize an annual cost of living increase same as the town employees for the Cemetery Trustees. The following increases effective 2004:

- | | |
|---|------------|
| (1) Cemetery Chairman | \$1,200.00 |
| (2) 2 Cemetery Trustees @ \$750.00 each | 1,500.00 |

The purpose of this petition is to bring their salaries in the Operating Budget into line with other elected Trustees, Fire Wards and Water Commissioners of the Town of Alton. [Appropriation not recommended by the Selectmen or the Budget Committee] (By Petition)

Cemetery Chairman, Shirley Lane moved the Article, Mrs. Divito seconded and the motion passed.

Shirley Lane explained that there are 9 cemeteries in Alton and explained the duties of the Trustees including the responsibility of 2 caretakers, record keeping, attending seminars and meeting twice a month.

Selectwoman Fuller stated that this is the third year in a row that the Trustees are requesting an increase in salaries.

Discussion ensued.

Steve McMahon and Anna Griffin believe that the Trustees should be reimbursed on the same level as other similar boards in the Town.

Bob Boyce made a motion to amend the article so that the increase would become effective March 31, 2005 so that they would not be increasing an elected officials salary while they are in office. The motion was seconded by Greg Fuller.

A vote was taken on the amended article and failed.

A vote was taken on Article 39 and passed.

Ken Roberts moved to restrict reconsideration, Selectman Steve McMahon seconded and the motion passed. **\$2,700.00 PASSED**

ARTICLE 40: To hear reports of any committees, boards, trustees, commissions, officials, agents or concerned voters; and vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

Selectman Washburn moved the Article, Selectman Sherwood seconded and the motion passed.

Loring Carr stated that he would like to sincerely thank Selectman, Alan Sherwood and Town Administrator, Russ Bailey for a great job working with the Budget Committee in the Budget process.

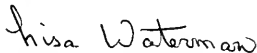
Ruth Messier stated that it was a great year for both the Budget Committee and the Board of Selectmen and further thanked Town Administrator, Russ Bailey for his efforts in the budgeting process.

Upon a Motion by Jim Washburn, seconded by Tim Kinnon the Town Meeting was dissolved at 5:00p.m.

Respectfully submitted,

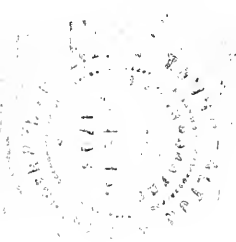


Christine Whalen, Clerk



"A True Copy Attest"

Lisa Waterman, Town Clerk





PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Alton
Alton, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Alton, New Hampshire as of and for the year ended December 31, 2003 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with many municipal entities in the State of New Hampshire, the Town of Alton has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Alton as of December 31, 2003, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Alton taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Alton. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

*Plodzik & Sanderson
Professional Association*

February 20, 2004

REPORT OF THE TAX COLLECTOR

The responsibility of the Tax Collector is to collect revenue for property tax, yield tax, excavation and gravel tax and current use penalty. A format for record keeping is set by the Department of Revenue Administration. A report is submitted to the Town Treasurer on a weekly basis for all revenues collected and refunded.

The office also handles the process of liening and deeding properties to the town. We also handle inquiries from banks, mortgage companies, attorney's offices and the public.

Workshops and annual conferences, sponsored by the New Hampshire Tax Collectors Association and the Department of Revenue Administration, allow the Tax Collector to learn the tax collecting process and stay current with any changes in procedures and law. Attending such conferences, classes and workshops is important, not only for learning about changes in laws and procedures, but also for networking with collectors from other towns, who then become part of our support system.

This year I successfully completed a three year New Hampshire Tax Collectors Certification Program.

Marie Price, Deputy Tax Collector and I will be happy to answer any questions, please do not hesitate to call or come in and see us.

It is a pleasure to serve the people of Alton as Tax Collector.

Respectfully submitted,


Anne Kroeger
Certified Tax Collector

**TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF ALTON YEAR ENDING 12/31/2004**

DEBITS	LEVY FOR YEAR OF THIS REPORT	PRIOR LEVIES 2003
UNCOLLECTED TAXES		
BEG. OF YEAR:		
Property Taxes		899,190.37
Land Use Change		9,299.81
Yield Taxes		12,370.25
TAXES COMMITTED THIS YEAR:		
Property Taxes	14,308,799.00	258.04
Land Use Change	61,556.00	
Yield Taxes	1,667.67	
Excavation Tax	1,185.66	
OVERPAYMENT:		
Property Tax	38,320.29	890.00
Interest & Penalties	10,237.84	48,606.68
Adjustment subject to audit		7.00
Misc	110.00	
TOTAL DEBITS	14,421,876.46	970,622.15

CREDITS

REMITTED TO TREASURER:		
Property Taxes	13,570,295.23	898,312.39
Land Use Change	30,589.08	4,299.81
Yield Taxes	1,667.67	12,370.25
Interest and Penalties	10,237.84	48,606.68
Excavation Tax	1,015.66	
Misc	110.00	
ABATEMENTS MADE:		
Property Taxes	5,289.00	2,033.02
Land Use Change		5,000.00
UNCOLLECTED TAXES END OF YEAR		
Property Taxes	771,535.06	
Land Use Change	30,966.92	
Yield Taxes		
Excavation Tax	170.00	
TOTAL CREDITS	14,421,876.46	970,622.15

**TAX COLLECTOR'S REPORT
FOR MUNICIPALITY OF ALTON YEAR ENDING 12/31/2004**

DEBITS	LAST YEAR'S	PRIOR LEVIES		
	LEVY			
	2003	2002	2001	2000
Unredeemed Liens Balance at Beginning of Fiscal Year	.00	87,388.78	26,057.86	16,068.89
Liens Executed During Fiscal Year	177,828.85			
Interest & Costs Collected (After Lien Execution)	1,983.97	4,871.49	5,673.11	
TOTAL DEBITS	179,812.82	92,260.27	31,730.97	16,068.89

CREDITS	LAST YEAR'S	PRIOR LEVIES		
	LEVY			
Redemptions	69,555.24	49,958.00	17,636.21	2,409.40
Interest & Costs Collected (After Lien Execution)	1,983.97	4,871.49	5,673.11	
Abatements		303.26	347.04	250.14
Unredeemed Liens Balance At End of Year	108,273.61	37,127.52	8,074.61	13,409.35
TOTAL CREDITS	179,812.82	92,260.27	31,730.97	16,068.89

Does your municipality commit taxes on a semi-annual basis (RSA:15-a)? **YES**

Tax Collector's Signature

Anne Kroeger

Date

1-13-05

FINANCIAL REPORT OF THE TOWN TREASURER

<u>OPENING BALANCE JANUARY 1, 2004</u>	<u>\$ 5,736,055.61</u>
Building Permits	88,367.63
State Grants	361,594.78
Land Use & Property Records	52,171.19
Town Office	287.50
Water Department	427,325.61
Board of Adjustment	2,795.00
Police Department	27,970.88
Transfer Station	87,725.77
Rental Town Property	12,477.05
Reimbursements	1,289,513.00
Miscellaneous	73,421.24
Boat Taxes	58,901.14
Permits	1,670.00
Ambulance	95,329.50
Fire	410.24
Interest	38,477.19
Town Clerk	990,012.00
Tax Collector	14,729,545.03
Total Income (Added)	24,074,050.36
Selectmen's Orders Paid (Minus)	<u>18,440,931.13</u>
<u>CLOSING BALANCE DECEMBER 31, 2004</u>	<u>\$ 5,633,119.23</u>

REPORT OF THE TOWN TREASURER

Summary of Account Activity

RECREATION REVOLVING FUND

Balance	12/31/03	<u>8723.30</u>
Deposits		24,315.90
Withdrawals		20,293.89
Interest Earned		179.97
Balance	12/31/04	<u>12,925.28</u>

PLANNING BOARD

Balance	12/31/03	<u>17,929.02</u>
Deposits		71,671.28
Withdrawals		51,013.33
Interest Earned		258.69
Balance	12/31/04	<u>38,845.66</u>

CONSERVATION COMMISSION

Balance	12/31/03	<u>63,832.36</u>
Interest Earned		724.70
Balance	12/31/04	<u>64,557.06</u>

WALTER GARLAND ESCROW ACCT

Balance	12/31/03	<u>10,008.63</u>
Interest Earned		68.98
Balance	12/31/04	<u>10,077.61</u>

O/D FEE INCOME

Balance	02/11/04	<u>15.00</u>
Interest Earned		.03
Balance	12/31/04	<u>15.03</u>

ST. KATHERINE DREXEL PARISH ESCROW ACCT.

Balance	01/30/04	<u>76,670.00</u>
Deposits		113,230.00
Interest Earned		1,352.31
Balance	12/31/04	<u>191,252.31</u>

LAKES REGION HOUSEHOLD
HAZARDOUS PRODUCT FACILITY

Balance	05/11/04	<u>25.00</u>
Deposits		40,832.00
Withdrawals		32,762.41
Interest Earned		137.17
Balance	12/31/04	<u>8,231.76</u>

RETAINER FEES

Balance	12/31/03	<u>1,761.94</u>
Interest Earned		12.17
Balance	12/31/04	<u>1,774.11</u>

OLD HOME WEEK

Balance	12/31/03	<u>524.21</u>
Withdrawals		300.00
Interest Earned		2.77
Balance	12/31/04	<u>226.98</u>

MICHAEL BURKE MEMORIAL FUND

Balance	12/31/03	<u>1,675.96</u>
Interest Earned		11.60
Balance	12/31/04	<u>1,687.56</u>

FOREST FUND

Balance	12/31/03	<u>8,166.42</u>
Interest Earned		56.49
Balance	12/31/04	<u>8,222.91</u>

CONCERT FUND

Balance	12/31/03	<u>94.22</u>
Interest Earned		.65
Balance	12/31/04	<u>94.87</u>

RAILROAD SQUARE

Balance	12/31/03	<u>3,114.81</u>
Interest Earned		21.54
Balance	12/31/04	<u>3,136.35</u>

OPERATIONBLESSINGS

Balance	12/31/03	<u>2,972.80</u>
Deposits		2,072.63
Withdrawals		1,900.00
Interest Earned		20.99
Balance	12/31/04	<u>3,166.42</u>

PAUL J. GONTARZ

Balance	12/31/03	<u>14,666.81</u>
Interest Earned		101.35
Balance	12/31/04	<u>14,768.16</u>

STEPHEN SHELDON

Balance	12/31/03	<u>3,407.85</u>
Interest Earned		23.55
Balance	12/31/04	<u>3,431.40</u>

MARYANN RYAN

Balance	12/31/03	<u>1,022.35</u>
Interest Earned		7.08
Balance	12/31/04	<u>1,029.43</u>

KEITH ROBINSON

Balance	12/31/03	<u>1,267.37</u>
Interest Earned		8.76
Balance	12/31/04	<u>1,276.13</u>

JOHN W. JEDDREY

Balance	12/31/03	<u>2,597.09</u>
Interest Earned		17.95
Balance	12/31/04	<u>2,615.04</u>

FIRE RESCUE AMBULANCE ACCOUNT

Balance	12/31/03	<u>2,938.92</u>
Deposits		104,660.04
Withdrawals		103,073.49
SVC CHG		18.00
Balance	12/31/04	<u>4,507.47</u>

ROAD BOND ACCT.

Balance	12/31/03	<u>28,777.47</u>
Deposits		60,625.00
Withdrawals		46,322.60
Interest Earned		489.52
Balance	12/31/04	<u>43,569.39</u>

Respectfully submitted,

Patricia Palmer, Treasurer

REPORT OF THE ASSESSING OFFICE

The town has hired its first full-time assessor. With the increase of building permits, home improvements, sub-divisions and getting ready to conduct a town-wide assessment update plus other activities the assessor is responsible for, he will be kept very busy.

The town has purchased new software (Vision Software) to conduct a state mandated assessment update for 2005. The new software will also enable the town to conduct updates for any year. The assessor will do all updates in house.

Late summer of 2005 the Vision assessment program will be on line. The public will be able to view all of the town's assessments at their convenience.

The assessor is now preparing for the town-wide 2005 update by visiting all recently sold properties in the town. He is attempting to inspect each sale property and asking important questions pertaining to the sale of the property.

2004 FINANCIAL REPORT OF THE ASSESSING OFFICE

ASSESSMENT VALUES:

A.	Total of Taxable Land		\$470,683,727
	Residential Land	\$448,551,241	
	Commercial/Industrial Land	\$ 20,852,306	
	Land in Current Use	\$ 1,265,034	
	Conservation Land	\$ 10,746	
B.	Total of Taxable Buildings		\$380,446,800
	Residential Buildings	\$347,434,150	
	Commercial/Industrial Buildings	\$ 26,077,150	
	Manufactured Housing	\$ 6,930,100	
C.	Total of Public Utilities		\$ 3,455,200
D.	Total of Exemptions		\$ 1,592,375
	Blind (3)	\$ 45,000	
	Elderly (27)	\$ 1,534,300	
	Alternative Energy Exemption (6)	\$ 13,075	
	Veterans Tax Credit of \$500 (342)	\$ 171,000	
	Permanently disabled \$1400 (9)	\$ 12,600	

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED: \$852,993,352

5-YEAR TAX RATE HISTORY OF ALTON:

	2000	2001	2002	2003	2004
TOWN:	4.74	4.60	4.59	4.41	4.36
COUNTY:	2.07	1.62	4.67	1.93	2.11
SCHOOL:	5.41	4.11	4.57	5.83	6.64
STATE:	6.57	4.45	1.83	4.67	3.88
TOTAL:	18.79	14.78	15.66	16.84	16.99
TAX RATIO: 83%		100%	81%	67%	undetermin.
TAX RATE: 15.79		14.78	15.66	16.84	16.99

Respectfully submitted:

Tom Sargent, Certified New Hampshire Assessor
Kathy Currier, Assessing Assistant
Jan Coull, Assessing Secretary (part-time)

Inventory of Town Property

MAP & LOT	LAND ASSESS.	BUILDING ASSESS.	TOTAL ASSESSMENT	ACRES	PROPERTY LOCATION
0001-0012-000	1,759	0	1,759	15.4340	LOCKES CORNER ROAD.
0005-0038-000	1,000	0	1,000	5.0000	OFF COFFIN BROOK ROAD
0005-0043-000	25,000	0	25,000	4.6200	COFFIN BROOK ROAD
0005-0073-000	9,600	0	9,600	50.8500	OFF COFFIN BROOK ROAD
0005-0074-000	2,485	0	2,485	39.6500	SUNCOOK VALLEY ROAD
0006-0021-000	100	0	100	0.1000	SUNCOOK VALLEY ROAD
0008-0036-000	51,900	17,400	69,300	14.0000	JONES CIRCLE EXTENSION
0008-0037-006	23,700	0	23,700	4.1000	JONES CIRCLE EXTENSION
0008-0054-000	1,985,900	6,405,000	8,390,900	70.3410	SUNCOOK VALLEY ROAD
0009-0037-000	1,800	0	1,800	0.4000	OLD NEW DURHAM ROAD
0010-0004-000	207	0	207	13.8000	FROHOCK BROOK ROAD R.O.W.
0010-0015-000	90,200	0	90,200	90.0000	AVERY HILL ROAD
0012-0011-000	40,600	6,000	46,600	1.5000	ROUTE 28
0012-0012-000	2,900	0	2,900	0.0500	ROUTE 28
0012-0076-000	13,600	0	13,600	0.7000	BEAR POND ROAD
0012-0077-000	7,000	0	7,000	0.4000	BEAR POND ROAD
0012-0081-000	11,100	0	11,100	0.5000	BEAR POND ROAD
0014-0014-000	71,800	0	71,800	41.0000	FORT POINT ROAD
0015-0031-000	127,700	0	127,700	208.0000	GILMANS CORNER ROAD
0015-0053-000	27,900	0	27,900	48.0000	ROUTE 28
0015-0071-000	96,500	0	96,500	159.2000	MARSH HILL RD
0015-0087-000	77,400	147,800	225,200	45.5900	ROUTE 28A
0018-0013-000	91,100	0	91,100	52.0000	FORT POINT ROAD
0018-0022-000	40,100	76,600	116,700	1.1000	QUARRY ROAD
0019-0051-000	32,700	0	32,700	13.0000	RINES ROAD
0019-0052-000	33,700	0	33,700	9.0000	RINES ROAD
0019-0060-000	5,500	0	5,500	0.2300	OFF RINES ROAD
0022-0001-000	19,600	0	19,600	0.1600	ROUTE 28 SOUTH
0025-0000-001	44,200	26,900	71,100	4.5300	SUNCOOK VALLEY RD
0025-0000-002	14,000	0	14,000	0.9400	SUNCOOK VALLEY RD
0025-0013-000	14,300	0	14,300	0.4600	BAXTER PARK
0027-0032-000	35,000	514,600	549,600	0.2300	MAIN STREET
0027-0036-000	28,600	0	28,600	0.1400	MAIN STREET
0027-0037-000	35,200	184,100	219,300	0.3800	MAIN STREET
0027-0066-000	46,100	5,300	51,400	6.2500	MAIN STREET
0028-0006-000	27,800	0	27,800	0.3900	ROUTE 140
0028-0053-000	40,500	260,200	300,700	5.0000	ROUTE 140
0029-0001-000	33,000	165,900	198,900	0.1900	MAIN STREET
0029-0007-000	15,000	0	15,000	0.2200	ROUTE 140
0029-0072-000	58,100	315,100	373,200	3.7000	DEPOT STREET
0029-0083-000	36,200	83,800	120,000	1.2800	PEARSON ROAD
0030-0014-000	22,500	0	22,500	0.2500	LETTER "S" ROAD
0030-0015-000	9,500	0	9,500	0.1000	LETTER "S" ROAD
0030-0016-000	22,500	0	22,500	0.4000	LETTER "S" ROAD
0030-0019-000	32,500	0	32,500	1.7000	LETTER "S" ROAD
0030-0020-000	40,200	100,200	140,400	3.5000	LETTER "S" ROAD

0030-0024-000 MAP & LOT	22,500 LAND ASSESS.	0 BUILDING ASSESS.	22,500 TOTAL ASSESSMENT	0.4000 LETTER "S" ROAD ACRES	PROPERTY LOCATION
0031-0014-000	7,700	0	7,700	2.2500	LETTER "S" ROAD
0031-0016-000	7,700	0	7,700	0.3000	LETTER "S" ROAD
0031-0017-000	11,600	0	11,600	1.0000	LETTER "S" ROAD
0031-0018-000	4,700	0	4,700	2.4000	LETTER "S" ROAD
0031-0020-000	59,600	0	59,600	7.7000	OFF RIVERLAKE WEST
0032-0012-000	14,600	20,000	34,600	0.0300	ROUTE 11
0032-0046-000	374,400	3,000	377,400	9.8000	MAIN STREET
0032-0058-000	35,300	29,500	64,800	0.6300	MAIN STREET
0033-0037-000	71,000	33,000	104,000	0.4000	ROUTE 28 A
0033-0084-000	378,800	1,500	380,300	0.3000	ROUTE 28 A
0034-0019-00A	1,600	0	1,600	0.0600	RAND HILL ROAD
0034-0035-000	49,100	44,700	93,800	0.8100	ROUTE 11
0034-0036-000	1,044,000	200,000	1,244,000	1.5000	ROUTE 11
0038-0043-00A	17,100	0	17,100	0.0600	KEEWAYDIN PARK
0039-0045-000	18,400	5,000	23,400	1.0000	LEIGH DRIVE
0041-0006-001	178,200	0	178,200	0.9700	VIRGINIA COURT
0054-0007-000	11,400	0	11,400	10.0000	ROUTE 11D
0055-0013-000	289,700	0	289,700	0.9200	YOUNGS COVE
0058-0003-000	16,600	0	16,600	1.2000	ROUTE 11D
0058-0004-000	11,000	0	11,000	1.5000	WOODLANDS RD
0065-0066-000	0	0	0	1.8700	RAILROAD AVENUE
0066-0009-000	154,900	1,900	156,800	0.1500	ROUTE 11
0066-0034-00A	84,300	0	84,300	0.0500	OAK STREET
0071-0015-000	23,200	0	23,200	0.2600	MARLENE DRIVE
0072-0001-000	3,400	0	3,400	0.4000	FROHOCK BROOK ROAD
0072-0002-000	3,400	0	3,400	0.4100	FROHOCK BROOK ROAD
0072-0003-000	3,400	0	3,400	0.4000	FROHOCK BROOK ROAD
TOTALS:	6,345,651	8,647,500	14,993,151	965.1550	

REPORT OF THE BUDGET COMMITTEE

I would like to thank each member of this year's Budget Committee for all their hard work, commitment, and perseverance throughout the fall and winter months. We spent many hours on the Town and school budgets. The budget Committee is the only committee in Town that looks over both the Town and school budgets, and takes all the information that is provided to us, digests it, and then makes our recommendations to the Town and the school district. We spend many hours going over both budgets, and make our recommendations with much thought and discussion.

We would like to thank Cris Blackstone, the Selectman's Representative to the Budget Committee. Cris was a very faithful attendee to our meetings, and added some very valuable input, and insight to our discussions. Also, we would like to thank the Town Administrator, Russ Bailey for his hard work and efforts in assisting the Budget Committee this year. Russ and Cris provided us with all the information and assistance that we requested. Thank you both.

In conclusion, please consider running for a position on the Budget Committee. You will learn so much about the Town and school budgets. An educated voter is the best kind of voter.

Please, get involved!

Respectfully submitted,

Gregory Fuller, Chairman

REPORT OF THE BOARD OF SELECTMEN

In 2004 long-time Selectman James Washburn resigned his position. We thank Jim for his years of service to the Town.

The Selectmen have been extremely fortunate to have the fine efforts of our elected officials, the Town Administrator and staff. We want to acknowledge the many dedicated individuals who volunteer on various committees for their hard work as well. We certainly appreciate everyone's help in providing council and advice to the Board, the co-operation and dedication of these people is vital to the successful operation of the Town government.

The Selectmen strive to serve the entire Town's best interests. A full-time Assessor and Town Planner were hired in 2004. This has been a busy year with the opening of the new Prospect Mountain High School, the advent of growth, reconstruction of roads and acceptance of more Town roads. A monitoring well was installed at the landfill and more may be necessary. The level of public services has increased.

The septic lagoons are now closed.

Renovations of the Town Hall have been completed, we invite everyone to view the changes. The E911 system has been implemented. We urge all citizens with questions to call the Town Hall at 875-2161. You must have your house numbers posted in accordance with the E911 policy.

The Town has a web site: www.alton.nh.gov, linking all Town departments. We encourage citizens to utilize the site. A computer is available at the Library for those who do not have a computer service.

Alton remains a donor Town with regards to funding State education. The NH Coalition of Donor Towns is attempting to resolve this issue through their attorneys and our State representatives.

We believe Alton is a great place to live and work and this is due to all of you who contribute so much towards this end.

Respectfully submitted,

Patricia Fuller, Chairman
ALTON BOARD OF SELECTMEN

REPORT OF THE TOWN ADMINISTRATOR

I want to thank all of the many volunteers and Town employees for their support and efforts that made 2004 a very successful year.

In 2004 we finalized the implementation of E911, hired a full time Assessor and Town Planner and the Town website was established.

As a community, we have virtually no debt and our finances are in excellent condition. We have taken great pride in the restoration of the Town Hall. Other projects are in the works, such as the revitalization of the downtown area, public beach improvements, and road re-construction.

To everyone who has expressed support and encouragement and offering me advice in administering the many tasks on behalf of Town business, I thank you. I appreciate feedback from our citizenry to let us know when things are going well and also when we need to improve.

Again, if you have any concerns or suggestions, please phone my office or e-mail me at administrator@alton.nh.gov.

Respectfully submitted,

Russell Bailey, Town Administrator

SUMMARY OF LEGAL EXPENSES

<u>PURPOSE</u>	<u>AMOUNT</u>
Town of Alton v. Owl's Nest Store	\$ 1290.50
Gordon v. Town of Alton	\$ 1699.50
Giles v. Town of Alton & Bryne	\$ 1259.50
Arnold v. Town of Alton	\$ 50.58
Anderson v. Town of Alton	\$ 715.00
Gosse Septic v. Town of Alton	\$ 208.00
Linwood Drive v. Town of Alton	\$ 1377.00
Parker Marine v. Town of Alton	\$ 5219.93
Huggins Hospital Charitable Exemption v. Town of Alton	\$ 1354.00
Masonic Association Charitable Exemption v. Town of Alton	\$ 1289.12
MME Real Estate Holdings, LLC. v. Town of Alton	\$ 2087.00
Newton Porter Foundation v. Town of Alton	\$ 1043.80
Alton / Barnstead School Boards JMA Agreement	\$ 4300.50
Retainer	<u>\$ 12,900.00</u>
Total	\$ 34,794.43

Respectfully Submitted,

Sheri L. Emerson
Deputy Finance Officer

REPORT OF THE WELFARE OFFICER

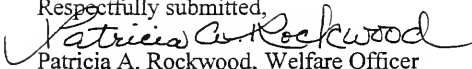
We continue to serve the needs of citizens. At this time we want to recognize the caregivers who provide their services to our senior citizens, you are all much appreciated. We are grateful to Alton Community Services Program , Mrs. Santa, American Legion Post 76, the volunteers and the area churches. And we appreciate the charitable agencies, the school back-packs fundraiser, organizations, banks, utilities and our local businesses, schools and individuals who have contributed gifts of food, clothing, and other donations. We thank you all for your generosity.

I wish to acknowledge Russell Bailey and Deputy Welfare Officer, Paulette Wentworth for their help. And to all my fellow employees, my very sincere thanks for your support and encouragement during this past year.

FINANCIAL SUMMARY

Housing	\$15,802.16
Food	2,328.40
Utilities	4,846.60
Miscellaneous	<u>\$ 3,088.53</u>
 TOTAL	 \$26,065.69
 Heidke Trust Fund	 \$37,349.55

Respectfully submitted,



Patricia A. Rockwood, Welfare Officer

E. Russell Bailey, Welfare Director

Paulette Wentworth, Deputy Welfare Officer

REPORT OF OPERATION BLESSINGS

Operation Blessings was established eight years ago to provide needy families of Alton with Thanksgiving food baskets. These baskets contain a turkey and all the “fixins” for a traditional Thanksgiving dinner. I also provided senior citizens with fruit baskets.

In 2004 we were able to help as many as 45 families and 21 senior citizens. I am still always amazed at the generosity of the townfolks of Alton. We had 32 contributions this year.

I would like to thank Sheri, my deputy, for all her help and everyone for their generosity and the time and effort that was put into this special project. Thank you to the drivers, for delivering these baskets. Your assistance was again a big help and greatly appreciated. Hope to see you next year for another successful endeavor.

Respectfully submitted,

Paulette M. Wentworth, Chairperson

REPORT OF THE TOWN CLERK

The Town Clerk's office is responsible for registering and titling vehicles for Alton residents. Marie Price, Deputy Town Clerk and I also complete marriage license applications, process birth, marriage and death certificates, file Federal and State Tax Liens, wetland applications, pole and aqua-therm permits and dog licenses. We accept voter registration forms, mail absentee ballots, prepare the Town ballot and administer the Oath of Office to any newly elected or appointed Town Official. Notary Public and Justice of the Peace services are also available at the Town Clerks office.

Renewal letters are sent out on a monthly basis, but remember a self-addressed stamped envelope is required so we can mail back your registration.

It's time to renew your dog license for 2005. The 2004 license will expire April 30th. There will be a rabies clinic, date to be announced, prior to the end of April.

The office hours are 8:30 to 4:30, Monday through Friday. If you have any questions, please call 875-2101 or look at the town's new web site at www.alton.nh.gov. Click on Town Government then Town Clerk for some general information that will be helpful to you. It's been great working with you. Marie and I are looking forward to another year.

REVENUES

		2004		2003
Motor Vehicle Registrations Issued:	8,464	\$950,068.00	7,951	\$868,084.16
Titles:	1,648	3,296.00	1,606	3,212.00
Decals:	7,159	17,897.50	6,777	16,942.50
Vital Statistics:				
Marriage Licenses Issued:	35	1,575.00	29	1,305.00
Certified Copies Issued:	154	1,600.00	116	1,200.50
Uniform Commercial Code Filings:		2,233.00		2,351.00
Miscellaneous Fees:				
Aqua-therm Permits:		212.00		65.00
Book Sales:		545.50		210.00
Filing Fees:		25.00		15.00
Returned Check Fees:		400.00		150.00
Voter Registration Cards:		8.00		16.00
Misc:		262.00		137.00
Pole Permits:		90.00		50.00
Articles of Agreement:		0.00		15.00
Wetlands Applications Processed:	92	1,360.50	58	767.50
Dog Licenses Issued:	1,163	10,439.50	1,081	8,733.00
Total Amount of Fees Collected:		<u>\$990,012.00</u>		<u>\$903,253.66</u>
Total Amount Remitted to Treasurer:		<u>\$990,012.00</u>		<u>\$903,253.66</u>

Respectfully Submitted,

Lisa Waterman, Town Clerk

VITAL STATISTICS - 2004 ALTON RESIDENT BIRTH REPORT

<u>DATE</u>	<u>CHILD</u>	<u>FATHER</u>	<u>MOTHER</u>	<u>PLACE OF BIRTH</u>
Jan 10	Andrew Michael Decker	Kevin Decker	Lisa Decker	Laconia
Jan 15	Mallory Elizabeth Reynolds	Tobey Reynolds	Stacy Reynolds	Dover
Jan 15	Eliot Brown Etzweiler	Brian Etzweiler	Allison Etzweiler	Dover
Feb 07	Troy Robert Dube	Jeremy Dube	Morgan Dube	Concord
Feb 15	Alyssa Lyn Craigie	Ross Craigie	Diana Craigie	Laconia
Feb 22	Dustin Miles Dejager	David Dejager	Wendy Dejager	Wolfeboro
Mar 03	Peter Anthony Dowd	Stephen Dowd	Mary Dowd	Concord
Mar 03	Veronica Faustine Dowd	Stephen Dowd	Mary Dowd	Concord
Mar 12	Camden Kenneth McKenzie	Jeffrey McKenzie	Darlene McKenzie	Concord
Mar 23	Ryan Daniel O'Blenes	Daniel O'Blenes	Kathy O'Blenes	Rochester
Mar 23	Aidan Joseph Conrad	Gregory Conrad	Kelly Conrad	Concord
Mar 25	Emily Rose Mott	Glenn Mott	Pamela Mott	Wolfeboro
Apr 06	Abigail Grace Paul	Stephen Paul	Maureen Paul	Portland, ME
Apr 06	Madison Eleanor Paul	Stephen Paul	Maureen Paul	Portland, ME
Apr 30	Seth Jarus Huggard	Samuel Huggard	Wendy Huggard	Dover
May 10	Christopher Mark Curtin	William Curtin	Cherylann Curtin	Laconia
May 23	Samuel Bennett Francis	Matthew Francis	Sally Francis	Rochester
Jun 24	Kyle Andrew Dube	Keith Dube	Andrea Dube	Laconia
Aug 01	Amber Lani Fernald	Jonah Fernald	Ronda Fernald	Portsmouth
Aug 03	Alexander Charles Gagne	Kenneth Gagne	Deborah Gagne	Laconia
Aug 05	Aislinn Roisin Macstravic	Christopher Macstravic	Laura Macstravic	Concord
Sep 16	Hunter Bernard Arsenault	Ronald Arsenault	Sara Arsenault	Concord
Sep 24	Hannah Elisabeth Plukas	Michael Plukas	Dawn Plukas	Rochester
Sep 29	Nelson William Hikel	Brian Hikel	Kristine Hikel	Laconia
Sep 29	Olivia Katherine Lacasse	Bryan Lacasse	Jessica Lacasse	Concord
Oct 07	Matthew John Bonner	Ryan Bonner	Noella Bonner	Rochester
Oct 27	Adam Stuart St. Jean	Robert St. Jean	Jill St. Jean	Laconia
Oct 29	Lauren Elizabeth Gilbert	Eric Gilbert	Lisa Gilbert	Dover
Nov 03	Korrigan Michael Garrity	Thomas Garrity	Shelley Garrity	Alton
Nov 04	Marcus Ethan-Michael Powers	Steven-Michael Powers	Aimee Powers	Manchester
Nov 19	Thera Madeline Woods	Carleton Woods	Alicia Woods	Dover
Dec 09	Kolby Benjamin Dubisz	Brian Dubisz	Renee Dubisz	Laconia

VITAL STATISTICS - 2004 ALTON RESIDENT MARRIAGE REPORT

<u>DATE</u>	<u>GROOM'S NAME</u>	<u>RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>RESIDENCE</u>
Jan 03	Benjamin Kane	Jackson, MI	Ruth Jackson	Alton, NH
Feb 14	Jason Towne	Alton, NH	Sarah Babineau	Alton, NH
Mar 06	Michael Bragg	Alton, NH	Janie Hoage	Alton, NH
May 22	Christopher Brown	Alton, NH	Corinne Robichaud	Alton, NH
May 22	Jeremy Decker	Alton, NH	Tiffany Whitehouse	Alton, NH
Jun 05	Wilfred Sanville	Alton, NH	Kimberly Dame	Alton, NH
Jun 05	Steven Orrill	Alton, NH	Nicole James	Alton, NH
Jun 05	Garrett Walston	Alton, NH	Rence Lafreniere	Alton, NH
Jun 26	Todd Jewett	Manchester, CT	Andrea Finigan	Alton, NH
Jun 26	Ernst Tiede	Alton, NH	Kristan Daugherty	Alton, NH
Jun 26	Leo Donahue	Alton, NH	Heather Gonthier	Alton, NH
Jul 03	Frankie Stapleford	Lady Lake, FL	Brenda Otis	Alton, NH
Jul 04	David Warner	Ft. Lauderdale, FL	Lois Berg	Alton, NH
Jul 10	Kevin Mosher	Alton, NH	Nichole Gordon	Alton, NH
Jul 10	Robert St. Jean	Alton, NH	Jill Morris	Alton, NH
Jul 30	Mark Divito	Alton Bay, NH	Nancy Silva	Alton, NH
Aug 14	Sean Carney	Alton, NH	Doris Martin	Alton, NH
Aug 21	Michael Wentworth	Alton, NH	Sarah Clement	Alton, NH
Aug 21	Joshua Alfonso	Alton, NH	Stefanie Smith	Rochester, NH
Aug 28	Jamey Balint	Alton, NH	Jodi Cubeddu	Alton, NH
Aug 29	Donald Larocque	Alton, NH	Debra Costa	Alton, NH
Sep 18	Lyndon Avery	Alton, NH	Anne Robinson	Alton, NH
Sep 29	Christopher Stevenson	Alton, NH	Carrie Hauver	Rochester, NH
Oct 02	Seldon Alden	Alton, NH	Tammy Cummings	Alton, NH
Oct 02	Ryan Bishop	Alton, NH	Jennifer Kerlee	Rochester, NH
Oct 09	David Schaeffner	Alton, NH	Nicole Bibeault	Alton, NH
Oct 09	Brent O'Blenes	Alton, NH	Alicia Hubbard	Alton, NH
Oct 16	Steven-Michael Welch	Alton, NH	Aimee Powers	Alton, NH
Oct 16	John McGlone	Alton, NH	Shauna Bean	Alton, NH
Nov 06	Donald Blanchette	Alton, NH	Nancy Dexter	Berwick, ME
Nov 18	Christopher Melanson	Alton, NH	Janice Hanscom	Alton, NH
Dec 04	Jonathan Shea	Alton, NH	Monica Frattaroli	Alton, NH

VITAL STATISTICS - 2004 ALTON RESIDENT DEATH REPORT

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>PLACE</u>	<u>FATHERS NAME</u>	<u>MOTHERS MAIDEN NAME</u>
Jan 02	Fred Hillsgrove	Concord, NH	Walter Hillsgrove	Myrtie Day
Jan 13	Roger Russell	Ossipee, NH	Maurice Russell	Elsie Cate
Jan 14	Kenneth Seavey	Wolfeboro, NH	Clarence Seavey	Bernice Barker
Jan 20	George Huseby	Tilton, NH	Adolf Huseby	Selma Arnesen
Jan 24	Ruth Kelson	Pittsfield, NH	Paul Bund	Ellen McCoy
Jan 27	Homer Stoddard	Wolfeboro, NH	Homer Stoddard	Pauline Tabor
Jan 30	Evelyn Nardo	Wolfeboro, NH	Fred Harrell	Mildred Orr
Feb 16	Kenneth O'Blenes	Alton, NH	Edgar O'Blenes	Elsie Fillmore
Mar 07	Farrah Legare	Wolfeboro, NH	Richard Legare	Maria Silveira
Mar 11	Robert Desroches	Wolfeboro, NH	Hector Deroche	Bernice Arsenault
Mar 17	Ann Rondeau	Manchester, NH	Ludger Lamirande	Ida Boucher
Mar 29	Hilda Saley	Wolfeboro, NH	Gordon MacIntire	Mildred Jewett
Apr 13	Gertrude Holly	Wolfeboro, NH	Joseph Zeigler	Gertrude Carney
Apr 17	Marion Kennedy	Wolfeboro, NH	George Ford	Emma Woodbury
May 03	Warren Center	Alton, NH	Donald Center	Eva Grey
Jun 15	Desmond Douglas	Dover, NH	Charles Douglas	Mona Hough
Jul 05	Richard Whitehouse	Alton, NH	Francis Whitehouse	Caroline Small
Jul 29	Brenda Yee	Alton, NH	Ralph Burleigh	Betty Harbour
Aug 12	Ann Bodwell	Manchester, NH	Charles Gordon	Martha Fowler
Aug 30	Reina Peltier	Laconia, NH	Romeo Lemoine	Cecile Dupont
Sep 18	Joseph Crotty	Manchester, NH	Joseph Crotty	Madeleine Shea
Sep 19	Jason Kimionakis	Alton, NH	George Kimionakis	Debra Couch
Sep 21	Carole Bennett	Lebanon, NH	James Kelley	M. McDole
Sep 26	Pearl Wallace	Laconia, NH	Royal Bisbee	Pearl Gosnell
Oct 18	John English	Alton, NH	Floyd English	Florence Lansing
Oct 22	Agnes Souliere	Wolfeboro, NH	Thomas Young	Eunice Madore
Nov 10	George Taylor	Alton, NH	George Taylor	Anne Bennett
Nov 15	William Stevens	Concord, NH	Unknown	Unknown
Nov 17	Jeffrey Gould	Manchester, NH	Douglas Gould	Kathy Cota
Nov 22	Clifford Derby	Tilton, NH	Cephas Derby	Mary Watson
Dec 26	Carleton Haley	Concord, NH	Elmer Haley	Sibyl Smith

2004 Report of the Town Planner

2004 was an exceptionally busy year for the Town's land use boards and commission. With responsibilities to the Planning Board, Zoning Board of Adjustment and the Conservation Commission, the Planning Department staff processed 170 applications in 2004.

Some very significant project applications were reviewed and approved by the Planning Board including Hannaford's Supermarket, a car wash, two new banks (one of which will be adjacent to the supermarket), and the Catholic church. Other applications submitted to the Planning Board included 11 subdivision applications of two to 19 lots each, boundary line adjustments, voluntary mergers of lots, and a new antiques/resale shop.

During 2004, more applicants took advantage of the Planning Board's conceptual consultation and design review. Both of these processes give the applicant an opportunity to meet with the Planning Board to discuss the development proposal and obtain input from the Board regarding the overall design of a project and to identify issues that the Planning Board will want addressed as part of the final project proposal. Applicants who took advantage of these processes found that their applications moved more quickly through the review and approval process because issues of concern to the Planning Board were identified before the applicant submitted a formal application. The Planning Department staff will continue to encourage applicants to take advantage of these processes.

Because of its favorable tax rate, the new high school and its proximity to major employment centers, Alton has become one of the fastest growing communities in the state. Because of the growth that is taking place in Alton, the Planning Board has recognized the need to revise the town's land use regulations, including the Zoning Ordinance and Master Plan, so that the Town can better address growth that is being experienced in the community. To allow itself the time to accomplish this, the Planning Board approved an Interim Growth Management Ordinance that the citizens of the community will vote on at Town Meeting in March 2005.

During this interim period, the Planning Board, with participation from the citizens of the community, will revise the Town's Master Plan and Zoning Ordinance. The Master Plan is the town's policy statement to guide future growth and development. It will also guide the Planning Board in its development of the town's land use regulations while striving to balance development needs with the need to conserve and protect the town's environmental resources. The Planning Board will actively seek the participation of the town's citizens as the Board works its way through the revision process. In the end, the Planning Board and the town's citizens will have a plan to help the town protect and enhance the unique experience of life that is Alton.

Respectfully submitted,

Kathy Menici
Town Planner

Case #	Map/Lot	Applicant	App. Type	Property Location	Date App. Rec'd.	Date App. Accepted	Date App. Apprvd.	# Lots Apprvd.	Comments
P00-13	58/5 5B.5C	Pruchomme	Subd.	Rum Point			11/13/00	23	3 L/C's Exp.
P00-25	6/40	Esker	Subd.	Stockbridge Corner	10/12/00	11/13/00	11/14/01	19	L/C Exp. Aug. 2004
P01-27	15/1-1	Lundy	Subd.	Route 28	08/20/01	10/09/01	02/11/02	6	L/C Exp. 7/29/04
P01-30	6/5-5-1	L&D Realty Tr./Caley	Subd.	Suncook Valley Rd.	09/17/01	11/13/01	04/08/02	25	L/C Exp. 10/2/05
P03-07	16/19A	Scribner	Subd.	Route 11A	03/18/03	05/12/03			Compliance Review 2-17-04
P03-39	32/13	Gillen	Site Rev.	Route 11	11/17/03				Litigation Against ZBA - On Hold
P03-40	15/1&15-6	Weldon	Vol. Mgr.	Chestnut Cove Rd.	11/17/03		05/10/04		
P03-41	15/15-6,7&8	Weldon	BLA	Chestnut Cove Rd.	11/17/03	12/08/03	05/10/04		
P04-01	16/16	Bollinger	Subd.	County Rd.	12/16/03	01/12/04	01/12/04	2	
P04-02	8/3 & 3-2	Williams&WW Ralph	BLA	Route 140	12/19/03	02/09/04	02/09/04		
P04-03	32/54 & 55	Flore	Site Rev.	Route 11	12/22/03	01/19/04	01/19/04		Expansion - 2 Additional Buildings
P04-04	26/10 & 10-1	Bahre/Nelson	BLA	Route 28 & Range	12/22/03	03/08/04	03/08/04		Explained 1-12-04
P04-05	15/15	Welcon	Des. Rev.	Chestnut Cove Rd.	12/22/03				
P04-06	70/26 & 27	Costonis	Vol. Mgr.	Sunset Shore Dr.	12/26/03		01/19/04		
P04-07	72/56 & 57	Warnick	Vol. Mgr.	Scott Dr.	12/05/03		01/19/04		
P04-08	32/54 & 55	Flore	Vol. Mgr.	Route 11	12/29/03				Board determined it was not necessary.
P04-09	2/12	Sav-On-Insulation	Subd.	Route 28	01/02/04	03/08/04	05/10/04	5	
P04-10	65/65 & 63/40	Paul/Paolucci Tr.	Vol. Mgr.	Railroad Ave.	01/12/04		03/22/04		
P04-11	29/38 & 38-1	Profile Bank	BLA	Route 11 & Mooney	01/19/04	02/09/04	02/09/04		
P04-12	29/38	Profile Bank	Site Rev.	Route 11	01/19/04	02/09/04	04/12/04		New Bank Building
P04-13	29/38-1	Profile Bank	Site Rev.	Route 11 & Mooney	01/19/04	02/09/04	04/12/04		
P04-14	17/17	Merlin Materials	Subd.	Route 11 N	01/19/04	01/17/04	11/08/04	3	
P04-15	11/25-47&34/26	Norton/Jones	BLA	Lakewood & Spring	01/15/04	02/09/04	02/09/04		
P04-16	15/49-1 & 51	St. Katharine Drexel	Site Rev.	Hidden Springs Rd.	01/19/04	02/17/04	05/24/04		New Church Building
P04-17	72/128 & 129	Nadeau	Vol. Mgr.	Allon Shores Rd.	02/05/04		03/22/04		
P04-18	8/3	W&V Ralph Trust	Subd.	Route 140	02/12/04	03/08/04			Carried to 2004
P04-19	3/24-1	Weich	Subd.	Prospect Mountain	02/13/04	03/08/04	03/08/04	2	
P04-20	8/48	Bissell	Site Rev.	Route 28	02/12/04	04/12/04	06/14/04		Car Wash
P04-21	15/15	Weldon	Subd.	Chestnut Cove Rd.	02/26/04	05/10/04		16	16 lots proposed
P04-22	19/44	Beaver Brook Forest	Subd.	Hayes Rd.	03/18/04	04/26/04	05/24/04	2	
P04-23	16/16-3 & 16-2	Dominick	BLA	Reed Rd & County Rd	03/18/04	04/26/04	04/26/04		
P04-24	16/16-3	Dominick	Subd.	Reed Rd & County Rd	03/18/04	04/26/04	05/24/04	3	
P04-25	26/10-1	Bahre Allon Prop.	Des. Rev.	Route 28	03/22/04				Farm stand
P04-26	26/10	Nelson North Realty	Des. Rev.	Route 28	03/22/04				Supermarket
P04-27	19/8-2	Roberts Knoll Cpdd	Des. Rev.	Route 28	04/19/04				

P04-28	26/10-1	Bahre Alton Prop.	Site Rev.	Route 28	05/03/04	06/14/04	10/25/04	Supermarket
P04-29	26/10	Neli on North Realty	Site Rev.	Route 28	05/03/04	06/14/04	10/25/04	
P04-30	54/14	Cor. nelly	Mr Site R	Roger St.	05/06/04		05/27/04	
P04-31	28/17	Community Church	BLA	Church St.	05/24/04	07/12/04	07/12/04	
P04-32	12/53-2	Melville	Subd.	Old Wolfeboro Rd	05/24/04	06/28/04	06/28/04	2
P04-33	19/8-2	Roberts Knoll Cpqd	Site Rev.	NH Route 28	05/24/04	06/28/04	06/28/04	Amended Site Plan approved
P04-34	12/02	Wentworth Cove Rlty	Subd.	Pearson Rd/NH 28	05/24/04	09/13/04	09/13/04	NOT ACCEPTED BY THE BOARD
P04-35	38/21	Warren McGuirok	Site Rev.	Route 11	06/21/04	07/12/04		Carried over to 2005
P04-36	61/1 & 62/5,6...	Forrier	Subd.	Rt11 Mauhaul Shores	07/12/04	07/12/04	09/13/04	
P04-37	11/25 & 49	Hussey	VLM	Lakewood & Spring	08/09/04	08/09/04	08/09/04	
P04-38	11/25-49	Hussey	Subd.	Lakewood & Spring	06/22/04	08/09/04	08/09/04	2
P04-39	67/3&4	Chester	VLM	Levitt Rd	06/30/04	08/03/04	08/09/04	
P04-40	50/9 & 50/10	Hollbran & Copley	BLA	Route 11D	07/15/04	08/09/04	08/09/04	
P04-41	5/50	Clampoli	Concept.	Coffin Brook Rd	08/16/04			Presentation 2 lot Subd to Board on 9/20/04
P04-42	47/2 & 47/2-1	Vito	Concept.	Damon Dr	08/23/04			WITHDREW APPLICATION
P04-43	9/3/	Robinson	Des. Rev.	Off SuncookValley Rd	08/23/04			Presentation 5 lot Subd to Board on 9/20/04
P04-44	8/3-1	Laber	Minor S/P	406 Frank C. Gilman Hwy	08/27/04	10/11/04	12/13/04	
P04-45	21/14 & 21/13	Widerstrom/Babson	BLA	Robert's Cove Rd	09/10/04			Not accepted by the Board cont'd to 2005
P04-46	49/32-1 & 49/36	KF Bell & Nominee	BLA	Bell Rd & Tuft's Trail	09/10/04	10/11/04	10/11/04	
P04-47	3/18	Verizon Wireless	Site Rev.	Prospect Mountain	09/17/04	10/11/04	10/11/04	
P04-48	12/43	Nextel	Site Rev.	Old Wolfeboro Rd	09/17/04			Not accepted by the Planning Board
P04-49	12/2	Wentworth Cove Rlty	Subd.	Pearson Rd/NH 28	09/17/04	11/08/04		Carried over to 2005
P04-50	6/36 & 37	Finnegan	Subd.	Stockbridge Corner	09/17/04	10/25/04	12/13/04	5
P04-51	10/27	Stone	Subd.	Alton Mountain Rd	09/20/04			Design Review Not accepted by the Board
P04-52	2/20	Raco	Subd.	Prospect Mountain				Not accepted by the Board
P04-53	8/18	Perreault	Subd.	Yongstown Rd		11/08/04		4
P04-54	1/9	Dugar/Ramey	Concept.	Muchado Rd				2
P04-55	15/1-2	DRG Block	Concept.	Calef Dr				Concept Review only, not accepted by Board
P04-56	9/3	Robinson	Des. Rev.	Suncook Valley Rd.				Concept Review only, not accepted by Board
P04-57	12/71	DeFosa	BLA	Bear Pond Rd				Design Review Not accepted by the Board
P04-58	57/9	Paxton	Concept.	Woodlands Rd				Request Blding Permit on VI Rd, not heard
P04-59	28/16&28/23	Hanson	BLA	Church St.		12/13/04	12/13/04	Concept Review only, not accepted by Board
P04-60	21/7-4&21/7-1	Roberts Heirs	BLA	Robert's Cove Rd		12/13/04	12/13/04	Not accepted by Board
P04-61	21/13	Babson	BLA	Robert's Cove Rd				
P04-62	10/16&16-2	DiMaro	Concept.	Alton Mountain Rd				Concept Review only, not accepted by Board
P04-63	6/8	Doraid Roberts	Subd.	Rte 28/Chamberlan				Not accepted by the Board
								19
								3

Applications

Applications Received:	63
Applications Accepted:	38
Applications Not Accepted:	5
Subdivisions Approved:	11
Site Plan Reviews Approved:	9
Boundary Line Adjustments Approved:	12
Voluntary Mergers Approved:	7
Governmental Use Applications:	0
Applications Withdrawn:	1
Number of New Lots Created:	48
Number of Apartments Created:	0

Item	Total Estimated Replacement Cost	Code	2005	2006	2007	2008	2009	2010
ADMINISTRATION								
Landfill Closure - Capital Reserve			20,000.00	10,000.00	10,000.00	0.00	0.00	0.00
Total General Gov. Expenditures			\$20,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Funds from General Taxation			\$20,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
FIRE & RESCUE DEPARTMENT								
1987 - Engine #1		5	113,299.00	116,697.97	120,198.91	16,994.85	17,504.67	18,029.84
2004 - Engine #2		5	15,766.00	16,239.00	16,726.00	17,227.00	17,743.00	18,276.00
1991 - Engine #4		5	48,612.00	50,070.00	51,572.00	53,120.00	54,713.00	56,355.00
1975 - Engine #5		5	169,948.50	175,046.95	17,503.00	18,028.00	18,569.00	19,126.00
1989 - Ladder #1		5	152,381.40	156,952.00	161,661.00	166,511.00	171,506.00	176,500.00
2003 - Forestry #1		3	4,705.00	4,846.00	4,991.00	5,141.00	5,295.00	5,454.00
1997 - Boat #1		3	7,170.00	7,385.00	7,606.00	7,834.00	8,069.00	8,311.00
1998 - Car #1		5	14,400.00	14,832.00	4,800.00	4,944.00	5,092.00	5,245.00
2004 - Rescue #1		5	50,421.16	50,421.16	50,421.16	50,421.16	50,421.16	50,421.16
2002 - Ambulance #1			0.00	0.00	0.00	0.00	0.00	0.00
2004 - Ambulance #2 (Annual Lease Payt.)			46,950.00	46,950.00	46,950.00	46,950.00	46,950.00	46,950.00
Total Fire Dept. Expenditures			\$592,490.08	\$635,479.07	\$645,479.07	\$340,221.01	\$314,764.67	\$187,557.84
Fire Vehicle/Equip CR In			\$250,000.00					
Vehicle exhaust evacuation system W Alton Station		5	16,000.00	0.00	0.00	0.00	0.00	0.00
Funds to equip new Rescue Truck		5	15,000.00	0.00	0.00	0.00	0.00	0.00
Addition to East Alton Fire Station		5	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
Addition to Central Alton Fire Station		5	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
Argo ATV Off-Road Vehicle		5	25,870.00	2,587.00	2,664.00	2,745.00	2,826.00	2,912.00
Total Fire Dept. Expenditures			\$356,870.00	\$692,027.08	\$535,093.07	\$439,916.01	\$420,432.67	\$294,896.84
Funds from General Taxation			\$294,920.00	\$645,077.08	\$488,143.07	\$392,986.01	\$367,590.67	\$240,469.84
Funds from Ambulance Replacement and Equipment Fund			\$61,950.00	\$46,950.00	\$46,950.00	\$46,950.00	\$52,842.00	\$54,427.00
HIGHWAY DEPARTMENT								
1992 International Dump Truck	113,300.00	5	43,667.00	44,977.00	46,326.00	8,998.00	9,268.00	9,546.00
1997 Mack Dump Truck	113,300.00	5	8,715.00	8,977.00	9,246.00	9,524.00	9,808.00	10,104.00
1998 Chevy Pick-Up	32,960.00	5	47,201.00	6,743.00	6,945.00	7,154.00	7,368.00	7,589.00
1999 Mack Dump Truck	113,300.00	5	7,553.00	7,780.00	8,013.00	8,234.00	8,501.00	8,756.00
2000 Mack Dump Truck	113,300.00	5	7,081.00	7,294.00	7,512.00	7,738.00	7,970.00	8,209.00
2001 Ford 550	70,349.00	5	39,008.00	4,026.00	4,146.00	4,271.00	4,399.00	4,533.00
2002 10-Wheel Mack Dump Truck	129,944.00	5	7,219.00	7,436.00	7,659.00	7,889.00	8,125.00	8,369.00
1994 Cat Backhoe	45,320.00	5	9,064.00	9,336.00	9,616.00	9,904.00	10,201.00	10,500.00
1998 Grader	220,420.00	5	15,744.00	16,217.00	16,703.00	17,204.00	17,720.00	18,252.00
1995 Cat Loader	120,253.00	5	8,017.00	8,257.00	8,505.00	8,760.00	9,023.00	9,294.00
1995 Chipper	13,905.00	5	1,264.00	1,302.00	1,341.00	1,381.00	1,423.00	1,465.00
1999 Steam Cleaner	5,665.00	5	1,133.00	1,167.00	1,202.00	1,238.00	1,275.00	1,312.00

Item	Replacement	Code	2005	2006	2007	2008	2009	2010
1977 Rogers Trailer	14,655.00	5	2,443.00	2,516.00	2,591.00	2,669.00	2,749.00	2,832.00
1991 Home-Made Trailer	9,159.00	5	4,580.00	4,717.00	520.00	638.00	658.00	677.00
1997 Trailer	2,060.00	5	258.00	265.00	273.00	281.00	290.00	299.00
Excavator	225,000.00	5	112,500.00	115,875.00	15,225.00	15,682.00	16,152.00	16,637.00
Sweeper	121,400.00	5	0.00	8,093.00	8,336.00	8,586.00	8,844.00	9,109.00
Highway Vehicle/Equip CR In			\$ 250,000.00	\$ 250,000.00	\$ 154,259.00	\$ 120,171.00	\$ 123,775.00	\$ 119,479.00
Bridge Reconstruction		5	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
Sand Shed	311,140.00	5	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Highway Reconstruction		5	600,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00
Total Hwy Dept. Expenditures			\$ 860,000.00	\$ 1,070,000.00	\$ 914,259.00	\$ 890,171.00	\$ 893,775.00	\$ 889,479.00
Funds from General Taxation			\$ 860,000.00	\$ 1,070,000.00	\$ 914,259.00	\$ 890,171.00	\$ 893,775.00	\$ 889,479.00
LIBRARY								
Library elevator			6,000.00	0.00	0.00	0.00	0.00	0.00
Total Library Expenditures			\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Funds from General Taxation			\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
PARKS & RECREATION DEPARTMENT								
Repair Public Boat Docks		5	45,000.00	0.00	0.00	0.00	0.00	0.00
New Pickup Truck		5	15,000.00	0.00	0.00	0.00	0.00	0.00
Town Beach Improvements		5	37,500.00	37,500.00	0.00	0.00	0.00	0.00
Capital Reserve Fund - Land for Town Beach		5	50,000.00	50,000.00	100,000.00	100,000.00	250,000.00	250,000.00
Total Recreation Dept. Expenditures			\$ 147,500.00	\$ 87,500.00	\$ 100,000.00	\$ 100,000.00	\$ 250,000.00	\$ 250,000.00
Funds from General Taxation			\$ 147,500.00	\$ 87,500.00	\$ 100,000.00	\$ 100,000.00	\$ 250,000.00	\$ 250,000.00
POLICE DEPARTMENT								
Police Response Vehicle		5	28,000.00	28,840.00	29,705.00	30,596.00	31,513.00	53,000.00
Capital Reserve Fund for Police Station expansion		3	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Total Police Department Expenditures			\$ 68,000.00	\$ 68,840.00	\$ 69,705.00	\$ 70,596.00	\$ 71,513.00	\$ 93,000.00
Funds from General Taxation			\$ 68,000.00	\$ 68,840.00	\$ 69,705.00	\$ 70,596.00	\$ 71,513.00	\$ 93,000.00
SCHOOL DEPARTMENT								
Fire Suppression System		5	25,000.00	25,000.00	0.00	0.00	0.00	0.00
Capital Reserve Fund - Roofs		5	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00
Expendable Trust Fund - Emergency General Maintenance		5	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Capital Reserve Fund - Future School Development								
Ventilation in 45 Classrooms		5	0.00	0.00	0.00	0.00	0.00	0.00

Item	Replacement	Code	2005	2006	2007	2008	2009	2010
Electrical/Lighting Upgrade		5	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Window Replacement		5	100,000.00	90,000.00	90,000.00	0.00	0.00	0.00
Refurbish Bathrooms		5	60,000.00	0.00	0.00	0.00	0.00	0.00
Replace Oldest Exhaust Units		4	10,000.00	0.00	0.00	0.00	0.00	0.00
Total School Dept. Expenditures			\$ 385,000.00	\$ 305,000.00	\$ 280,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Funds from General Taxation			\$ 385,000.00	\$ 305,000.00	\$ 280,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
SOLID WASTE CENTER								
Loader		4	25,000.00	25,000.00	0.00	0.00	0.00	0.00
4 x 4 Pick-Up		4	29,000.00	0.00	0.00	0.00	0.00	0.00
1 Acre of Land		4	in negotiations					
Improvements to Solid Waste Facility		4	7,500.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Total Solid Waste Center Expenditures (does not include land acquisition)			\$ 61,500.00	\$ 40,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Funds from General Taxation (does not include land acquisition)			\$ 61,500.00	\$ 40,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
WATER DEPARTMENT								
New 1-Ton Pick-Up		4	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
with Trailer		4	3,500.00					
Downing Dr. Line Replacement		4	7,500.00	0.00	0.00	0.00	0.00	0.00
Rte 28 Line Extension Phase I		4	0.00	0.00	0.00	0.00	0.00	0.00
Rte 28 Line Extension Phase II		4	0.00	0.00	0.00	20,000.00	20,000.00	0.00
Barr Road Water Line Replacement		4	0.00	0.00	0.00	0.00	0.00	10,000.00
304 Caterpillar Excavator		4	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	0.00
Total Water Department Expenditures			\$ 34,000.00	\$ 23,000.00	\$ 23,000.00	\$ 33,000.00	\$ 33,000.00	\$ 10,000.00
Funds from General Taxation			\$ 34,000.00	\$ 23,000.00	\$ 23,000.00	\$ 33,000.00	\$ 33,000.00	\$ 10,000.00
Funds from Water User Fee Revenue			\$ 34,000.00	\$ 23,000.00	\$ 23,000.00	\$ 33,000.00	\$ 33,000.00	\$ 10,000.00
TOTAL CAPITAL OUTLAY			\$ 1,938,870.00	\$ 2,236,367.08	\$ 1,947,057.07	\$ 1,588,683.01	\$ 1,723,720.67	\$ 1,592,375.84
Funds from General Taxation (does not include land acquisition for Solid Waste Facility)			\$1,842,920.00	\$2,166,417.08	\$1,877,107.07	\$1,508,733.01	\$1,637,878.67	\$1,527,948.84
TOTAL TAX IMPACT - 2005			\$ 2.16	per thousand				
TOTAL TOWN ONLY CAPITAL OUTLAY			\$ 1,457,920.00	\$ 1,861,417.08	\$ 1,597,107.07	\$ 1,468,733.01	\$ 1,597,878.67	\$ 1,487,948.84

REPORT OF THE CODE OFFICIAL

The total number of building permits for 2004 was 344 permits. The new house starts were up from 100 last year to 103 new houses this year, with 2 duplex conversions, for a total of 105 dwelling units. The town also added a new church, a bank, and 9 commercial buildings.

The breakdown of the 344 permits is as follows: 103 new homes, 48 additions, 23 dock/breakwater permits, 48 decks and porches, 37 garages, 32 sheds and barns, 2 duplex conversions, 8 foundations, 4 seasonal cottages, 22 remodels, 9 commercial buildings, 3 in-ground pools and 6 demolition permits.

PERMIT STATISTICS BY CATEGORY

	2002	2003	2004
BUILDING	340	403	344
ELECTRICAL	158	211	169
PLUMBING	100	154	108
SANITARY & SEPTIC	237	230	223
WELL	70	77	68
OCCUPANCY	52	99	81
SIGNS	17	25	16
TOTALS	974	1199	1010
FEES COLLECTED	\$68,849	\$88,796.10	\$93,372.83
BUILDING VALUES	\$18,744,717	\$20,904,579	\$23,967,808

Respectfully submitted,
Brian Boyers, Code Official

CONSERVATION COMMISSION ANNUAL REPORT 2004

This past year saw the Conservation Commission review a total of 87 N.H. Dredge and Fill applications for proposed projects impacting surface waters and/or wetlands in Alton. This is a substantial increase from last year, reflecting increased land development and ice-damaged waterfront on Lake Winnepesaukee. Included were 43 standard and 19 minimum expedited applications, as well as 24 Permit by Notification applications and 1 variance review. Commissioners conducted site inspections and sent written comments and recommendations to the N.H. Wetlands Bureau.

As a Commission we work closely with the Planning Board on proposed projects with environmental impacts. We reviewed many subdivisions and site plans, conducted field visits and provided comments and recommendations to the Planning Board.

The Commission manages and annually monitors several hundred acres of protected conservation land in Alton. The Gilman Pond Conservation area and the Alton Town Forest are currently available for passive public use (no motorized vehicles).

For a number of years, the Commission has included funds in our budget for Lay Lake Monitoring of Lake Winnepesaukee. This monitoring provides data to assess water quality. Our budget now includes funding to support water quality testing for Half Moon Lake and the Merrymeeting River.

This year a significant Conservation Easement was granted by the E. Eugene Young family (Gene Young and Sue Rollins) to the Society for the Protection of New Hampshire Forests with the Alton Conservation Commission as secondary executory holder. Because of the generosity of the Young family, 129 acres of forest and farmland at the historic 1772 Chamberlain homestead on Meaderboro Road will be preserved as open space. The Conservation Commission was pleased to contribute to the expenses involved in the deed conveyance. Such a Conservation Easement is a gift to the whole community!

We express a special thank you to Fran and Jim Washburn for their many years of dedicated service to the Conservation Commission and wish them well. Our appreciation is also extended to the staff members of the Land Use Dept. for their great support and help in so many ways.

Respectfully submitted,
Justine Gengras, Co-Chairman
Earl Bagley, Co-Chairman
Roger Burgess
Thomas Hoopes
Frances Washburn
James Washburn, Selectman's Representative

Map/Lot	Applicant	Type	Received Town Clerk	Reviewed by CC	Comments
21A/6	Lee	Min. Imp. Exp.	1/8/2004	1/8/04 JG	
32/26	LaCroix	Standard	1/13/2004	1/22/2004	
75/72	Friece	Standard	2/12/2004	2/12/2004	
34/36	Alton, Town of	Perm. By Not.	2/12/2004	2/12/2004	
65/64-1	Diorio	Min. Imp. Exp.	1/30/2004	2/12/2004	Not Signed
44/16	Robinson	Min. Imp. Exp.	2/6/2004	2/12/2004	
65/65	Paul	Standard	2/13/2004	3/11/2004	
10/32-16	Thibeault	Min. Imp. Exp.	2/19/2004	2/26/04 EB	
8/3	W&W Ralph Tr.	Standard	2/23/2004	4/8/2004	
15/15	Weldon	Standard	2/26/2004	4/8/2004	
51/21	King Birch	Perm by Not.	3/1/2004	3/11/2004	Not Signed
42/7	Higson	Standard	3/12/2004	3/25/2004	Received Denial
17/10/04	Hertel	Standard	3/12/2004	4/8/2004	
63/38	Ashford	Standard	3/25/2004	4/22/2004	
53/3-3	Stepanek	Perm. By Not.	3/25/2004	3/25/04 EB	
51/21	King Birch	Min. Imp. Exp.	3/26/2004	4/8/2004	
65/76	Hoban Family Ptnr	Perm. By Not.	4/5/2004	4/8/04 JG	
48/28	Nemser	Standard	4/6/2004	4/22/2004	
21/30	Cima	Standard	4/7/2004	4/22/2004	Received denial 5/13/04 JG
36/39	Round	Perm by Not.	4/16/2004	4/22/2004	Not Signed
36/39	Round	Min. Imp. Exp.	4/16/2004	4/24/04 EB	
60/21	Carpenter	Min. Imp. Exp.	4/15/2004	4/22/04 EB	
81/24	Caron	Standard	4/28/2004	5/13/04 JG	
2/26/2	Fernhill Comm. Assoc.	Standard	4/28/2004	5/13/04 EB	
33/81	Gillan	Min. Imp. Exp.	5/11/2004	5/13/04 EB	
53/3-3	Stepanek	Perm by Not.	5/7/2004	5/13/04 JG	
44/54	Teller	Perm by Not.	5/17/2004	5/27/04 EB	
44/21	Kaulbach	Perm by Not.	5/17/2004	5/27/04 EB	
75/75	Hilburn	Perm by Not.	5/17/2004	5/27/04 EB	

Map/Lot	Applicant	Type	Received Town Clerk	Reviewed by CC	Comments
76/72	Carignan	Perm by Not.	5/17/2004	5/27/04EB	
21A/12	Schaeberie	Min. Imp. Exp.	5/18/2004	5/27/04EB	
4/12	Pauley	Standard	5/25/2004	6/10/2004	Recmd denial/Owner revise plans
15/ROW	St Katherine's Church	Standard	6/2/2004	6/10/04EB	
38/10	Fraser	Standard	6/14/2004	6/24/2004	Need more info from Applicant
66/25	Holland	Perm by Not.	6/14/2004	6/24/04EB	
70/30	Hovasse	Standard	6/14/2004	6/24/2004	No Objection
3/4	Blacius	Standard	6/8/2004	6/24/04EB	
43/34	Kayser	Standard	6/14/2004	6/24/04EB	
5/50	Ciampoli	Standard	6/14/2004	6/24/2004	Site Walk Schd on 6/29/04
26/10-1	Bahre Alton Properties	Standard	6/8/2004	6/24/2004	Site Walk Schd on 6/29/04
73/5	Derdarian	Standard	6/28/2004	7/8/2004	
74/8	Kacprowicz	Standard	6/28/2004	7/8/2004	
60/15	Stevens	Standard	6/22/2004	7/8/2004	
73/33	Slater	Perm by Not.	7/14/2004	7/22/04EB	
52/42	Evangelista	Perm by Not.	7/22/2004	7/22/04EB	
56/33	Southwick	Min. Imp. Exp.	7/22/2004	7/22/2004	Did Not Sign
12/57	O' Shaughnessy	Standard (after the fact)	8/2/2004	8/12/2004	Sch. Site Walk/Need Revsd Plans
78/6	Terrio	Min. Imp. Exp.	8/9/2004	8/12/04EB	
5/48	Scoppettuolo	Perm by Not.	8/10/2004	8/12/2004	Sent Letter to DES/did not sign
32/37	Burke	Perm by Not.	8/16/2004	8/26/04EB	
79/8	Fairman	Perm by Not.	8/23/2004	8/26/04EB	
58/6	Hediken	Perm by Not.	8/17/2004	8/26/04EB	
77/24	Paris	Perm by Not.		8/26/04EB	
52/27	O' Brien	Perm by Not.		8/26/2004	Not signed b/c "After the Fact"
34/33	Alton Bay Christian Conf	Standard		9/9/2004	Denied and sent letter to DES
75/38	Dore	Standard		9/9/04EB	
21/1-6	SMDS Realty Trust	Standard		9/9/04EB	
60/33	Hughes	Min. Imp. Exp.		9/9/2004	Not signed b/c "After the Fact"
59/23	Rubbico	Standard		9/23/2004	Not signed sent letter to DES

Map/Lot	Applicant	Type	Received Town Clerk	Reviewed by CC	Comments
42/28	Lund	Standard		9/23/2004	Intervened on 9/23/04, act on 10/14/04
61/15	Fournier	Perm by Not.		9/23/2004	will act on it on 10/14/04
6/28-2	Michaud	Perm by Not.		9/23/04EB	
41/50	Hatch	Min. Imp. Exp.		9/23/04EB	
19/44	Widerstrom	Min. Imp. Exp.		9/23/04EB	Also sent comment letter to DES
80/22	Safedocks	Standard		9/23/2004	will act on it on 10/14/04
60/33	Hughes	Standard		10/14/2004	
42/28	Lund	Standard		10/14/2004	
12/67-14	Morton	Standard		10/14/2004	
61/15	Fournier	Perm by Not.		10/14/2004	
5/53	Baker	Perm by Not.		10/14/2004	
81/17-4	Bowers	Min. Imp. Exp.		10/14/2004	
21/13	Babson	Min. Imp. Exp.	10/7/2004	10/14/2004	Letter Sent
21A/29	Blaislake, LLC	Standard	10/12/2004	10/28/2004	
62/3	Soucy	Standard	10/20/2004	10/28/2004	
33/10	Beckmeyer	Min. Imp. Exp.	10/20/2004	10/28/2004	
79/21	Wachsmuth	Standard	11/19/2004	11/23/2004	
69/31	Nims	Perm by Not.	11/15/2004	11/23/2004	
18/29-14	Meyer	Min. Imp. Exp.	11/19/2004		
22/2	Hoyt	Shoreland Variance	11/23/2004		Commissioners offered comments
21/29-2	Gurall	Standard			
50/5-1	Nelson Trustee	Min. Imp. Exp.			
47/2M	Vito	Standard			
47/2N	Vito	Standard			
63/17	McHugh	Standard			
64/14	Puzzo	Standard			
75/51	Ray	Standard			
79/6	Barth	Standard			
75/60	Sedlar	Standard			

Map/Lot	Applicant	Type	Received Town Clerk	Reviewed by CC	Comments
	2004 Applications Processed				
		Number of Applications			
	Minimum Impact Expedited	19			
	Permit By Notification	24			
	Standard Dredge & Fill	43			
	Variance Review	1			
	2004 Total Applications:	87			

2004 Alton Zoning Board of Adjustment Applications								
Case #	Map/Lot	Applicant	Type of App.	Date Rec'd	Granted	Denied	Cont'd	
Z03-18	39/9	Doherty	Variance	10/17/2003	1/7/2004			
Z04-01	64/14	Puzzo	App. Adm. Dec.	12/12/2003	1/7/2004			
Z04-02	39/9	Doherty	Variance	12/19/2003	1/7/2004			
Z04-03	15/49-1	Woodling, Dahle	Variance	12/18/2003	2/5/2004			
Z04-04	15/49-1	Woodling, Dahle	Spec. Exc.	12/18/2003	2/5/2004			
Z04-05	8/48	Bissell	Spec. Exc.	3/2/2004	4/1/2004			
Z04-06	60/19	Gregory	Variance	3/15/2004	4/1/2004			
Z04-07	60/19	Gregory	Spec. Exc.	3/15/2004	4/1/2004			
Z04-08	66/14	Whiteside	Spec. Exc.	4/13/2004	5/6/2004			
Z04-09	17/7	Merlin Materials	App. Adm. Dec.	4/19/2004	8/5/2004			
Z04-10	42/30	Lund	Variance	4/19/2004			10/7/2004	
Z04-11	28/17	Community Church of Alton	Variance	6/2/2004	7/1/2004			
Z04-12	22/30	Tony Fallon Architecture	Variance	6/7/2004	7/1/2004			
Z04-13	26/10-1	Bahre Alton Properties	Variance	6/14/2004	7/1/2004	Vacated 8/5/04		
Z04-14	26/10-1	Bahre Alton Properties	Variance	6/14/2004	7/1/2004	Vacated 8/5/04		
Z04-15	38/8	Nardello	Variance	6/29/2004		Withdrawn 9/2/04	10/7/2004	
Z04-16	22/2	Hoyt	Spec. Exc.	7/16/2004	12/2/2004		10/7/2004	
Z04-17	22/2	Hoyt	Variance	7/16/2004	12/2/2004			
Z04-18	26/10-1	Bahre Alton Properties	Variance	8/10/2004	9/2/2004			
Z04-19	26/10-1	Bahre Alton Properties	Variance	8/10/2004	9/2/2004			
Z04-20	8/3-1	Laber	Variance	8/27/2004	10/7/2004			
Z04-21	38/47	Mills	Spec. Exc.	9/20/2004	10/7/2004			
Z04-22	12/57	O'Shaughnessy	Spec. Exc.	9/20/2004	10/7/2004			
Z04-23	53/3	Gayner	App. Adm. Dec.	10/10/2004			To 3/3/05	
Z04-24	12/14-2	Maus	Variance	10/18/2004			To 1/6/05	
			Granted	Denied	Withdrawn	Carried to 2005		
		Special Exceptions:	7		2			
		Variances:	11			1		
		Equitable Waivers:	0					
		Administrative Appeal:	2			1		
		Total:	• 20		2	2		
		Decisions Vacated	2					

LAKES REGION PLANNING COMMISSION

2003 – 2004 (FY-04)

The Lakes Region has changed tremendously in the past 20 years. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is the area organization established to address the effects of growth at both the local and regional level. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services ranging from technical assistance, geographic information systems, and transportation planning, to land use and environmental planning, and economic development. The LRPC is primarily funded by local, state, and federal resources. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the governments, businesses and citizens of the Lakes Region.

Here are some of our services performed on behalf of Alton and the region in the past fiscal year:

- ❖ Continue to attend regular board of director meetings of the Lakes Region Household Hazardous Product facility, and assist as appropriate.
- ❖ Conducted Community Assistance Visits to Alton as part of a comprehensive assessment of the town's local floodplain management program, and assisted the town with implementing effective flood loss reduction measures.
- ❖ Provided information and examples of open space development to members of the planning board.
- ❖ Assisted a member of the conservation commission with making changes to the GRANIT conservation lands database.
- ❖ Provided information on groundwater extraction to local officials.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$15 million in the Lakes Region.
- ❖ Planned the 19th annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.
- ❖ Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: the Basics of Subdivision & Site Plan Review, Land Use Law Update, and New Challenges for Municipal Regulation of the Environment. We also prepared for the 2004 Law Lectures, in partnership with the NH Municipal Association.

- ❖ Completed the Lakes Region Housing Needs Assessment, an assessment of the regional need for housing for persons and families of all levels of income. It is viewable at www.lakesrpc.org, our web site.
- ❖ Ordered and distributed copies of the NH Planning and Land Use Regulation books at considerable savings.
- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on projects of regional significance.
- ❖ Continued work on the Lakes Region Bicycle and Pedestrian Plan. This planning effort will help provide a blueprint for the location of local bike and pedestrian routes.
- ❖ Conducted over 160 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation.
- ❖ Maintain an ongoing effort to update a database of key socioeconomic and human service indicators, in cooperation with the NH Community Development Finance Authority.
- ❖ Convened six area Commission meetings, two of which featured Legislative Nights where local legislators presented information on proposed legislation of regional planning, environmental, and economic interest.
- ❖ Updated the annual Development Activity in the Lakes Region, a survey of subdivision, housing, construction, industrial, and commercial development trends in the region.
- ❖ Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, NH Route 16 Corridor Advisory Committee, the Pemigewasset River Local Advisory Committee, etc.
- ❖ Secured funding from the NH Emergency Management Bureau to assist local communities with the preparation of all hazard management plans.
- ❖ Produced a calendar of critical deadlines for March Town Meeting, and distributed it via our web site and regular mail.
- ❖ Advocated several transportation enhancement applications on behalf of the region; five were selected by the Governor's Advisory Council on Intermodal Transportation having a combined total of approximately \$1.3 million.

REPORT OF THE DOWNTOWN REVITALIZATION COMMITTEE

(B & M Railroad Yard Park)

Beginning with its formation in the fall of 2003, the Downtown Revitalization Committee has been working toward its goal, a multipurpose historic, recreational, and educational park, located on Town owned land, known as the B & M Railroad Yard, next to the Alton Police Department.

The park is intended to be a place where parents with young children may walk to a small playground, and where families may gather to picnic or barbecue. There will be a mini walking path for townspeople to enjoy or find a bench where they can sit or read a book. The plans for this area also include a small replica of the old Mt. Major Railroad Station, designed to be used for events including concerts and dances; an educational boardwalk along the edges of the marsh area; an area designed to be used for a game of badminton or bocce ball; plus additional parking for Town employees and visitors. The members of the Alton Historical Society will be participating in the future plans for the 1896 Freight Building which could become a Railroad Museum, reflecting Alton's colorful railroad history.

Prior to the March 2004 Town Meeting, three Story Boards were circulated and displayed in numerous Town businesses, Gilman Library and Town Hall to acquaint townspeople with the proposed, multi-purpose park project.

During the 2004 Town Meeting, voters unanimously voted to approve a Warrant Article of \$5,000 for seed money for the project. Part of the funds to be used for the Round Table discussion and for the architectural design. The balance of the money would be applied toward completion of the final design and, as funds allowed, matching funds for grants as the DRC continues its grant application process.

In August, townspeople participated in a park design Round Table discussion. Survey plans showing the property boundaries, wetlands area, and the 55 foot wide railroad bed were provided for each participant and ideas were shared. A guided tour of the area was provided by the committee members, accompanied by Town Planner Peer Kraft-Lund and Architect/Designer Max Ferro.

The end result of this Round Table discussion was a report reflecting the participant's priorities for the new park, especially which facilities the community would like to see featured in the park and a conceptual design which reflected the consensus of opinions expressed during the summer Round Table discussion. This report which included the first conceptual design, was made available to the townspeople from October 2004 to February 2005, upstairs in the Town Hall, along with a request for comments, and an address provided where the comments could be sent to the Committee.

In October, a successful clean-up morning, advertised in MAIN STREET, resulted in the removal of brush, selected trees and rubbish from the proposed park site. Emptying out the Freight building, full of long time accumulation, was begun.

The money for the revitalization project will be raised through grant funding and through community-fund raising. Currently the committee is working on a brochure to acquaint townspeople with the project and to help raise funds for the project. Everyone is welcome to attend our meetings which are held monthly in the Town Hall. Notices are posted at the village Post Office and the Town Hall.

Respectfully submitted,

Judith E. Fry, Chairman

COMMITTEE MEMBERS

Judith Fry, Chairman
Bonnie Barsanti
Marty Cornelissen
Nancy Merrill
Deanna O'Shaughnessy
Elizabeth Varney

Patricia Fuller, Selectmen's Rep.
Thomas Varney, Planning Board Rep.
Kathy Menici, Town Planner
Russell Bailey, Town Administrator

Report of the Parks and Recreation Director

Alton Parks and Recreation~ Creating Community Through People, Parks and Programs.

Alton is a wonderful place to live. We are located in the Lakes Region with clean lakes to enjoy for swimming, boating, fishing and ice-skating. The Town is surrounded by beautiful mountain views and there are many natural resources available to us. If we stop and look at the assets we have as a community it is truly amazing. The Town is growing as people learn about the positive way of life in our community and the many activities there are to enjoy.

The Parks and Recreation- Grounds and Maintenance Department offers many personal, economic, social and environmental benefits to the residents of Alton. Physical recreation and fitness contributes to a full and meaningful life. When we are active we are happier, healthier and more productive. Recreating together builds strong families, the foundation for a stronger society. When we participate in activities with our families and friends we are building positive relationships, creating forever memories and learning life skills. Investing in the environment through parks and the provision of open space in residential areas leads to an increase in property values. When we plan for the future needs of our community for parks, recreational areas and fields we are able to secure needed areas to play and we create important resources for our future generations.

Town of Alton Parks and Recreation Facilities:

- ❑ Liberty Tree Park: waterfront park, two tennis courts, two basketball courts, sand volleyball court, skateboard park, picnic area, slide and swings, water fountain, canoe launch, park benches;
- ❑ Jones Field: baseball field, softball field, practice soccer field, playground, fishing, picnic area, canoe launch;
- ❑ Railroad Square Park: waterfront park, picnic area, swim dock, park benches, boat launch, public restrooms, flower gardens, bandstand, water fountain, fishing, public boat docks, kiosk;
- ❑ Harmony Park: picnic area, fishing, water fountain;
- ❑ Alton Bay Beach: sandy beach, restrooms, swimming, park benches;
- ❑ Alton Bay Community Center and Pearson Road Community Center: available for rental, meeting room/function hall, kitchen with stove, restrooms;
- ❑ Ginny Douglas Park: scenic flower gardens, park benches, gazebo, picnic area;
- ❑ Half Moon Lake: boat launch, picnic area;
- ❑ West Alton Beach: swim area with scenic views;
- ❑ A.V.A.S. Public Park: information kiosk, picnic area;

Town facilities are open to the public for family, group or organization events. To schedule the use of any Town facility contact the Parks and Recreation Department, 875-0109, parksrec@alton.nh.gov, www.altonparksandrecreation.com.

I would like to thank the Alton Highway and Water Departments for their expertise and assistance with our park and facility projects, and the Alton Fire and Police Departments for their assistance at our special events. A special thank you to the Garden Club, Youth Soccer Coaches and Basketball Coaches and the Parks and Recreation Commission members: William Lionetta, Melissa Wells, Dave Cumming, and Jim and Fran Washburn who donate their time, energy and ideas to the community in order for us to provide valuable services, programs and facilities. Together we are creating community through people, parks and programs.

Respectfully submitted,

*Kellie Troendle, Parks and Recreation Director
Certified Parks and Recreation Professional*

Report of the Levey Park Trustees

In the early spring, all trails in the park were cleared of winter debris. At the picnic area, repairs were made to the fence rail brackets which were becoming loose.

Waterman's Tree Service was employed to remove a leaning, dead white pine located adjacent to the highway, which posed a safety hazard to traffic.

The Belknap County Conservation District was again the source of thirty shrub seedlings that were planted throughout the park. This year's selections were repeats of previously planted varieties that have shown the best survival rate in recent years. They included black elderberry, high bush cranberry, and rugosa rose.

Two new directional signs were purchased from the N. H. Correctional Industries and installed on trails at the southern end of the park. This completes our signage project, begun a few years ago. All signs in the park, directional and informational, are now heavy-duty metallic signs, white lettering on a brown background.

At the end of the season the picnic tables and wooden rails of the fence along Route 11 were given a fresh coat of preservative stain.

During the year, Alan Sherwood took a few pictures of the park which will be incorporated in a page on the Town of Alton's new website.

Levey Park is open to the public from sunrise to sunset for picnicking, hiking, X-C skiing, and snowshoeing. No motorized vehicles of any kind are permitted, nor are open fires. Municipal well water is available during the warm weather months.

Respectfully submitted,

Richard N. Jones, Chairman
Kenneth Gilbert, Secretary
Claire Fitzgerald, Trustee

ANNUAL REPORT OF THE FIRE CHIEF

In the year of 2004 the Alton Fire & Rescue Department responded to 779 calls for service which are broken down as follows, 178 Fire Calls, 382 EMS Calls, which included 73 Motor Vehicle crashes and 219 calls for service which include new home inspections, foster care, Oil Burners, Wood Stove and Chimney inspections. The Department has also been working with local businesses to include them in the inspection process.

The new Engine 2 is here and has been in service since the end of November with members continuously training with this truck. The other two pieces of equipment that were approved at last years Town Meeting have been ordered and are expected in Alton sometime around the end of March for the new Ambulance, and the beginning of May for the new Rescue Truck.

The Alton Fire & Rescue Department has entered into a few new and challenging areas of the Fire Service. The Department has joined the Belknap County Juvenile Fire Setter Intervention Program. This program is for children and teens that are at risk and use fire setting as a way of seeking attention. Arson is the # 1 crime committed by juveniles. Juvenile fire setters account for 40% of all fires in the U.S.

Our Juvenile Team has been involved in four interventions so far this summer. We work directly with law enforcement, school and professional counselors, and youth services agencies. Once again this is an educational program. We teach fire safety awareness and help with outside counseling to eliminate fire setting behavior. The other program that we are involved with again this year is the Risk Watch Program. Risk Watch is an injury prevention program covering 8 major subjects. It was introduced to the Fire Department by the State Fire Marshal's Office. Last year we began the program on a trial basis with the First Grade at ACS. It was so well received and successful, that this year we are providing the program to Grades K-2, which includes 220 students. The other program that is new this year is Public Awareness. This program is geared toward our townspeople. It is an educational program for all ages. We have handouts, such as "File of Life" refrigerator magnets. This is a form for medical information that is kept on the refrigerator door. It has information such as medications, emergency contacts, doctors, medical history, and allergies. We also have blood pressure recorder forms, for people who need to keep track of their blood pressure. Townspeople can come to the Alton Central Fire Station to have their blood pressure taken. We are also going to be offering CPR classes, we are also working on training programs that deal specifically with our elderly population and how we can educate them to be safer.

The members of the Department have spent 2,919.25 hours training to increase their skill levels; they also spent 7,459 hours at Fire & EMS calls. The total hours spent by members in 2004 was 10,378.25 man hours. These members put a huge amount of time providing protection to the citizens of Alton. We would like to thank Police Chief Kevin Iwans and Highway Road Agent Ken Roberts for the help that their Departments have given to the Alton Fire & Rescue Department in the past year. We would also like to thank the Board of Fire Wards for their continued support that they have shown to the Fire Department.

Respectfully submitted,

Alan Johnson
Fire Chief

REPORT OF THE POLICE CHIEF

The Alton Police Department is a full-time twenty-four and seven public agency serving the Community of Alton. We presently employ eleven full-time sworn officers and five part-time officers. The Department is organized into two Divisions; Patrol and Support Services. Seven officers are assigned to patrol duties along with the five part-time officers. The Patrol Division is lead by Lt. Correia and Sergeant Heath. Support Services is lead by Captain Anderson. Support Services Division is made up of two Bureaus; Records and Special Services. Special Services is supervised by Detective Nichols. The Special Services is responsible for the School Resource Officer Program, Court Prosecution and Victim Advocacy, Juvenile Services, and Criminal Investigations. The Records Bureau is supervised by Susan Roberts. The Records Bureau administers the Department's Computer System, Communications Dispatch Center, and provides customer service assistance to the Citizenry and other governmental agencies. The Police Department also has the responsibility for answering animal complaints. The Animal Control Officer is a part-time on-call position, which limits the type of services being provided, so each complaint is evaluated on an individual basis in order to determine whether or not we can provide adequately the service being requested.

So in all looking at the Year 2004, what happened? From a Statistical point the Police Department was kept busy all year round with an over-all 9 % increase in Calls for Service. Presently, using Federal Staffing Guidelines for police departments (the recommended ratio being 1 officer assigned to field duties per 500 population) the Alton Police Department's ratio is approximately 1 officer for every 622 people in the population. This is based on the recent home permits issued in years past placing the estimated population of Alton's year round population between 5,600 and 6,000 people. These numbers obviously exclude the daytime business travelers, Prospect Mountain School daytime population and services, and the summer's increased population and services.

Other developments, We had two full-time police officers resign and move on. Detective Glenna Roberts resigned and took a position with the Carroll County Sheriff's Department, while Corporal Vetanze resigned to take a position with the State of New Hampshire's Liquor Enforcement Bureau. Both of these police officers were outstanding in their contributions to both the Town of Alton and the police department. They will be surely missed and we wish them well in their professional endeavors. Officers Kurt Driscoll and Eric Borge were just recently hired to fill these new openings. Eric Borge before joining Alton was employed by the State of New Hampshire's Gaming Bureau. He has been a certified police officer for 5 years and is retired from the U.S Coast Guard. Kurt Driscoll has a background in firefighting and industrial security field. He has been a full-time police officer for two years and previously worked for the Newington NH Police Department.

In short, the Alton Police Department as one of its goals for 2005 plans to increase the effectiveness of the Traffic Enforcement Programs by adding additional hours and manpower to Directed Patrols, DWI Enhancement Patrols and Anti-Aggressive Driving Surveillance Patrols. Another area of service we plan on trying to improve is the enforcement of Cross Walk violations on Main Street and the Bay Area. We have requested in the FY 2005 Budget sufficient funds to purchase the Pedestrian Cross Walk Signs, and as a result of meeting this line item funding, we intend on assigning officers to watch and enforce any flagrant violations witnessed. Our intent here at the Alton Police Department is to remind you that we are your hired employees, and as such, we serve the Community as a whole for the betterment of improving our way of life here in Alton. I would ask that if any of you have any constructive suggestions or recommendations for improvement to please contact us at our E-mail address: Altonpd@Metrocast.net I want to thank all of you once again for your support.

Alton Police Department Statistics

Description:	Numbers
--------------	---------

Total Calls for Service:	5,638
Incidents reported:	1,873
Incidents non-related to Crime:	1217
Number of Offenses reported:	750
Incidents of Investigated Crimes:	616
Incidents of a Non-Investigative Status	1,102
Criminal Felonies Reported:	80

Total Number of Cars Stop:	1,652
Total Number of Car Accidents:	178
Total Number of Citations Issued:	363
Total Number of M.V. Warnings:	1,368

Total Number of Citation Arrests:	79
Total Number of Criminal Arrests:	195
Total Number of Juvenile Arrests:	12
Protective Custody:	22

Administrative Action/Inv.	31	Aggr.Felonious Sexual Assaults	02
Sexual Assaults	12	Alarm Activations	265
Negligent Homicide	01	Death Investigations	08
Criminal Restraint	01	Robbery	01
Aggravated Assaults	03	Second Degree Assaults	02
Assist other Agencies	351	Animal Complaints	366
Juvenile Complaints	133	Child Pornography	02
Simple Assaults	41	Criminal Threatening	11
Intimidation	09	Arson	01
Burglary	33	Theft from Building	01
Theft of a Motor Vehicle	02	Thefts	97
Fraud by Deception	12	Vandalism	63
Drug/Narcotics	30	Weapons Law Violations	01
Bad Checks	01	Disorderly Conducts	48
Disturbances in the School	11	Driving Under the Influence	27
Drunkenness/Intoxication	23	Liquor Law Violations	14
Trespass of Public/Private Property	20	Offenses Against the Family	02
General Assistance to Public	905	Domestic Disturbances	76
Directed Traffic Control	51	Town Ordinance	56
All Other Criminal Offenses	300		

Report of the Alton Water Works

The primary goal of the Water Works is to provide safe clean drinking water in sufficient quantities to meet the current demand of our system users and to plan for future increases in the demand on the system.

Presently the Water Works operates three well/pumping stations located at Levey Park, Route 140 near the fire station, and Jones Field. The Levey Park station can produce approximately 300 gallons per minute (GPM) and has treatment facilities. The Route 140 station can produce approximately 160 GPM. During 2002, the well/pumping stations combined, delivered 65 million gallons of treated water into the distribution pipes of our system. The pumping station on Route 140 near the fire station is used solely as a back up if the Levey Park pump fails. The Jones Field well is now completed and we are alternating the use of it with the Levey Park well.

To insure safe drinking water the Water Works conduct monthly bacteria testing as required. A considerable number of other tests are also taken during the year. We are pleased to report that our drinking water is safe to drink and meets or exceeds federal and state standards as specified by the 1996 Amendments to the Safe Drinking Water Act.

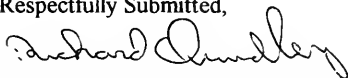
2004 was a busy year with over 25 service lines being replaced and two new fire hydrants installed. With the cooperation of the Highway Department, a new 8" main was installed to service the Highway Garage. 1,300 feet of 6" line was installed along with two fire hydrants at the Alton Bay Christian Conference Center.

Mike Caverly was hired as a new employee for the Water Works. Mike was a 19 year employee of the Highway Department. He brings with him a lot of experience in the truck driving and equipment operation fields as well as his knowledge of the Town. Welcome aboard Mike.

We would also like to thank Lyndon Avery for his 3 years of service to the department.

In closing, the Alton Water Works would like to thank the residents for their continued support. We would like to request your assistance by reporting water leaks and other problems as soon as possible. If you have any problems or questions, please call our office at 875-4200 or drop by at 67 Frank C. Gilman Highway next to the Alton Central Fire Station.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Richard Quindley", written in a cursive style.

Richard Quindley, Superintendent

REPORT OF THE HIGHWAY AGENT

At this time, I wish to thank the residents of Alton for their continued support of the Highway Department. Your telephone calls and concerns are, and always will be, welcomed here. We appreciate them. With 84 + miles of roadway to maintain, we cannot see it all. With your help we can work together to make improvements as we strive to make Alton a better place to live.

Highway Projects 2004

Old Wolfeboro Road	60% complete
Stockbridge Corner Road	blasting
Dudley Road	paved
Spring Street	95% complete
Letter S. Road	overlay
Septic Lagoons	100% complete

Highway Projects 2005

Old Wolfeboro Road
Pond Road
Spring Street
Stockbridge Corner Road

I would like to thank my crew at the Highway Department for their 110% commitment to "get the job done". My appreciation is also extended to other Town departments for their support in the betterment of Alton and working together towards the common good.

Public Safety Is Our Number One Concern

Respectfully submitted
Kenneth Roberts, Highway Agent

			2005		
			TOWN		
			ROADS		
ALTON					
ROAD NAME	FOOTAGE	TYPE	ROAD NAME	FOOTAGE	TYPE
A			M		
Abednego Rd	1,880'	paved	Marlene Dr	1,214'	gravel
Acom Dr	797'	gravel	Mauhaut Shores Rd	3,241'	gravel
Alton Mountain Rd	16,753'	Paved	Meadorboro Rd	3,759'	gravel
Alton Shores Rd	5,306'	paved	Meadow Dr	370'	gravel
Anniversary Hill Rd	549'	paved	Melody Ln	375'	paved
Appleyard Ln	692'	paved	Minge Cove Rd	4,097'	paved
Avery Hill Rd	15,148'	paved	Mirnichie Hill Rd	1,547'	gravel
B			Monument Square Rd	433'	paved
Bachelor Dr	1,704'	paved	Mooney St	908'	paved
Barnes Ave	1151'	paved	Muchado Hill Rd	17,561'	gravel
Bartlett Rd	823'	gravel	N		
Bay Hill Rd	3,802'	P/G	New Durham Rd	10,993'	paved
Beaver Dam Rd	1,837'	paved	O		
Bell Rd	164'	paved	Old Wolfeboro Rd	19,008'	paved
Bowman Rd	1,626'	geavel	P		
C			Pearson Rd	1,927'	paved
Chamberlain Rd	2,376'	gravel	Pine St	1,399'	paved
Chesley Rd	1,695'	gravel	Places Mill Rd	4,044'	paved
Chestnut Cove Rd	9,604'	paved	Pond Rd	1,288'	gravel
Church St	961'	paved	Powder Mill Rd	11,637'	paved
Coffin Brook Rd	11,458'	paved	Prospect Mountain Rd	16,674'	P/G
Cook Rd	2,482'	gravel	Q		
Curtis Court	649'	gravel	Quarry Rd	2,191'	paved
D			R		
Dan Kelly Dr	385'	paved	Railroad Ave	2,276'	gravel
Davis Rd	903'	gravel	Railroad Yard Access Rd	1,265'	paved
Depot St	797'	paved	Rand Hill Rd	12,287'	paved
Drew Hill Rd	15,127'	P/G	Range Rd	3,189'	paved
Dudley Rd	12,060'	P/G	Reed Rd	2,614'	P/G
E			Rines Rd	10,185'	P/G
Echo Point Rd	1,114'	paved	Riverlake St	2,107'	paved
Elliot Rd	908'	gravel	Riverside Dr	1,272'	paved
F			Roberts Cove Rd	13,174'	paved
Famington Rd	111'	gravel	Roger St	4,789'	P/G
Fort Point Rd	6,279'	paved	Rollins Rd	1,488'	paved
Frohock Brook Rd	1,415'	gravel	Route 11-D	17,736'	paved
G			S		
Garden Park Rd	253'	paved	Sanctuary lane	2,302'	gravel
Gedney Ct	672'	paved	School St	1,632'	paved
Grandview Ln	1,119'	paved	Smith Point Rd	4609'	paved
Gilman's Corner	5,929'	paved	Southview Ln	1,283'	paved
H			Spring St	3,094'	P/G
Halls Hill Rd	7,212'	paved	Stagecoach Rd	1,214'	gravel
Hamwoods Rd	6,743'	paved	Stockbridge Corner	16,152'	gravel
Haven Ln	285'	gravel	Stonewall Rd	2,645'	gravel
Hayes Rd	4,350'	gravel	Sunset Shore Dr	1,869'	gravel
Hermit Rd	1,912'	paved	Swan Lake Trail	1,600'	pave
Hidden Springs	485'	paved	T		
Hollywood Beach Rd	4,113'	paved	Tom Rd	1,632'	paved
Homestead Place Rd	501'	paved	TraskSide Rd	10,000'	paved
Home Rd	2,571'	gravel	V		
Hurd Hill Rd	803'	paved	Valley Rd	2,619'	paved
Hutchin's Cir	575'	paved	W		
J			Wallsten Rd	961'	paved
Jesus Valley Rd	5,940'	P/G	Water Rd	1,573'	gravel
Jewett Farm Rd	1,008'	paved	Woodlands Rd	9097'	paved
Jones Field Rd	755'	gravel	Y		
L			Youngtown Rd	4,150'	paved
Lakewood Dr	4,536'	paved			
Lane Dr	1,019'	gravel			
Legal In	322'	gravel			
Letter S Rd	3,960'	paved			
Lily Pond Rd	4,926'	gravel			
Lockes Corner Rd	3,633'	gravel			
Loon Cove Rd	932'	paved			
Lot Line Rd	1140'	gravel			

	ALTON	TOWN PRIVATE	ROADS	
Road Name				
Acadia Lane	Clark Road	HillSide Dr.	Mitchell Ave	Spruce Terr
Alpine Meadows	Clay Point Rd	Holly Ln	Mt. Pleasant Path	Star Ln
Alpine Way	Clough Pt. Rd	Holmwood Dr	N	Stephanie Dr
Andreason Dr	Coast Ln	Hopwell Rd	Nancy Ct	Summit Ave
Angle Sea Ln	Contentment Ln	Hummingbird Ln	Nelsons Pine Pt	Swaffield Rd
Annie Way	Cooke Rd	I	New Bay St	T
Aqua Vue Ln	Cottage Pt	Indian Shores	Notlis Ln	Temple Dr
Archie Lane	County Rd	Interaken Rd	Nowicki Pt. Rd	Tibbetts Dr
Austin Road	Courtyatd Circle	Issac Way	O	Timber Ridge Rd
Autumn Ave	Cove Pt Rd	J	Oak Hill Rd	Torrelli Terr
B	Cragin Rd	Johnson Ln	Old Camp Rd	Towle Rd
Back Bay Path	Crest Rd	Jude Hill Rd	Olive St	Tranquility Ln
Baileys Lane	D	Juliet Ln	O'Neill Rd	TreeTop Ln
Baker Rd	Damon Dr.	K	Orchard Ln	Tufts Terr
Barbara Dr	Dan Kelley Dr	Keywaydin Dr	Osprey Rd	V
Barr Rd	Dewitt Dr	Kenerson Ln	P	Vamey rd
Basin Rd	Diners Place	Kent Locke Cr	Palm Ln	Verna Ln
Baxter Place	Donald Dr	Kiana Rd	Parandes Dr.	Viewland Ct
Beach St	Dore Dr.	Kimball Ln	Park St	Village Pl
Beacon Ave	Downing Dr	Knights Pond	Partridge Berry Ln	Virginia Ct
Bear Pond Rd	E	L	Peggys Cove Rd	W
Bender Lane	Echo Pt. Rd	Lady Slipper Ln	Perkins Rd	W. A. Marina Rd
Bickford Lane	Edgerly Rd	Lamper Rd	Peters Path	Watson Pt. Rd
Black Point Rd	Elm St	Lamprey Ledge	Pickeral Pt. Rd	Wayside Pl
Blueberry Ln	Eugene Dr	Lancer Ln	Pipers Point Rd	Wendy Dr
Boat Cove Rd	Eunice Ln	Lantana Ln	Plum Isl	Wentworth way
Bonny Dr.	F	Larry Dr	Plummer Ln	Widerstrom Lane
Brad Circle	Fernhill Rd	Laura Ln	Point Beach Ln	Wilbert Way
Brandy Terrace	Finethy Rd	Ledge Hill Rd	Potvin Pl	Windswept Rd
Bridgds Way	Fisher Rd	Legal Ln	Proctor Rd	Winni Ave
Broadviway Blvd	Fitzgerald Ave	Leigh Dr	Pumpkin Pt. Rd	Winter Way
Brook N Bridle	Forest Brook Ln	Levitt Rd	R	Y
Butler Drive	Forties Row	Lindsay Rd	Red Sands Ln	Ymca Rd
C	Four Seasons	Linwood Dr	Richardson Dr	
Calef Dr.	G	Lionel Terr	Riley Rd	
Camp Adventure	Georges Rd	Litch Ln	Rocky Ln	
Camp Brookwoods	Gerald Dr	Loud Rd	Rum Point Rd	
Campfire Pt. Cr	Getcho Pit Rd	Loveren Ln	Russell way	
Camp Kabeyun Rd	Ginny Dr	M	Rustic Shores Rd	
Cascade Terr	Glen Ave	Mallard Dr	S	
Cates Hill Rd	Goulds Rd	Manbow Rd	Saley Way	
Cathy Ln	Grants Rd	Manchester Ave	Sand Peep Ln	
Central Street	H	Marnett Dr	Sandy Pt. Rd	
Charles Circle	Hallin Ct.	Marsha Dr	Sawmill Brook Rd	
Chesley Way	Happy Hollow Dr	McKone Ln	Scott Dr	
Chickadee Ln	Hasenfuss Ln	McLeod Rd	Shields Way	
Chipmunk Ln	Hawk Dr.	Merrymeeting Ln	Shore Rd	
Circle Rd	Hazlett Rd	Mill Cove Rd	Silver Cascade Way	
	Headley Ave	Mission Path	Spokies Wy	
	Heron Pt. Ln	Misty Lane	Sport Emery Rd	

Town Roads	Class VI		Town Roads	Winter Maintained
Road Name	Footage	Road Tpe	Road Names	Footage / Road Type
Africa Road	8,475'	Gravel	Kimball Lane	958' / Gravel
Altn Mtn Road	6,600'	Gravel	Rodger Road	1,386' / Gravel
Bowman Road	317'	Gravel	Proctor Road	700' / Gravel
Brickyard Cove	1,742'	Gravel	Haslett Road	340' / Gravel
Chamberlain	4,013'	Gravel	Ginney Drive	420' / Gravel
Davis Road	4,224'	Gravel	Linwood Drive	530' / Gravel
Dudley Road	5,800'	Gravel	Dan Kelley Dr	958' / Gravel
Farmington	300'	Gravel	Spring St. Ext.	530' / Gravel
Frohock Road	1,320'	Gravel		
Leighton Mill	1,056'	Gravel		
Marsh Hill	3,795'	Gravel		
Mimichie Hill	2,217'	Gravel		
Reed Road	1,472'	Gravel		
Rines Road	12,720'	Gravel		
Spring St. Ext	3,795'	Gravel		
Stagecoach	1,400'	Gravel		
Sunset Shore	1,320'	Gravel		

REPORT OF THE SOLID WASTE CENTER DIRECTOR

First of all, I would like to thank the residents of Alton for their support of the Center in 2004.

The busiest month of the year for trash was in September with 189 tons and demolition was at 129 tons in July. The tonnage for demolition was less for 2004 because of a new policy that took effect in May. The policy states 4 yards per building permit, must show copy of building permit. Projects that do not need a permit is at 4 yards per month. Since the policy has been in place the Town has seen a decrease in tonnage disposal and has saved money.

Coming up in 2005 and after Town Meeting, hopefully there will be some changes at the Center. Glass will be hauled to Ossipee Aggregates and electronics will be recycled. The State will be requiring electronics recycling and it will mandatory in the near future. Recycling is mandatory, saves money and helps protect the environment.

Just a reminder, you need a sticker(permit)to use the facility which can be purchased for \$1.00 at the Center or the Town Clerk's office in the Town Hall. Proof of residency is required.

In closing, I would like to welcome aboard Ron Arsenault of Alton, the newest member to our staff. Also, I want to thank the people of Alton and my staff who keep the center clean and running smoothly and to acknowledge the Highway Department for their help in 2004.

We are listed on the Town website at www.alton@nh.gov.

Listed Below is a Breakdown of Recyclables

In Tonnage

Solid Waste	1681
Demolition	1066
Metal	165
Aluminum Cans	11
Plastic	35
Mixed Paper	94
Cardboard	95
Glass (Approximate)	130

Respectfully submitted
Scott Simonds, Director

LAKE REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY

ANNUAL REPORT

The 2004 season for the LRHHPF offered 6 opportunities for safe, convenient, environmentally sound disposal of common household hazardous waste on the 3rd Saturday of the month May through October 8:30-noon. The second full season of collections at the permanent site at 404 Beach Pond Rd, Wolfeboro, saw a substantial total increase in attendance from 362 in 2003 to 479 households (HH) in 2004.

As member towns, Wolfeboro increased attendance from the previous year's total of 231 to 308 HH, and Alton from 97 to 140 HH. Households in member towns pick up a free pass from their solid waste facility. The pass is collected as a brief survey is completed during the collection. Non-member households must pay a fee to cover disposal costs. The total paid in by 31 non-member HH for the year was \$1600, an increase of \$500 over the 2003 season.

Survey results for 2004 show an upswing from one third to 45% in first time users of the facility. This is the group targeted by permanent facilities as many households are missed in once a year collection programs.

To participate in the hazardous waste program in 2005, note the following collection dates: May 21, June 18, July 16, August 20, September 17, and October 15. Place household hazardous wastes in their original containers inside a sturdy cardboard box prior to loading them into your trunk. Glass containers can be cushioned with crumpled newspaper to prevent breakage. When open, the entrance to the facility is marked with 2 sunny yellow A-frame signs at the bottom of the hill by the Wolfeboro Solid Waste Facility.

. Thank you to those that have attended for supporting the health and safety of your family and your community's resources by properly disposing of these toxic, flammable, or corrosive products. You have simultaneously greatly reduced the risk of injury and death for those that provide services at the solid waste facility by removing these products from the solid waste stream. The communities in the Lakes Region have prioritized safe disposal of HHW for two decades. The Lakes Region Household Hazardous Product Facility is proud to assist the region in realizing this goal toward the next quarter century.

During the off-season please direct questions to Sarah M Silk, Site Coordinator at 569-2073 or 651-7530 (cell). May through October messages can be left at the facility phone: 569-Let's Take Care Of it or the cell number.

Respectfully submitted for the LRHHPF Joint Board,

Sarah M Silk, Secretary/Vice-Chair (W'boro Rep)

Board Members: Alan Sherwood, Chair/Treasurer (Alton BOS rep)

Tom Hoopes, Alton alt. rep (Cons Comm/Plng Bd)

Kim Koulet, Exec Dir LRPC

Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

*Executive Councilor
District One*

Report to the People of District One
By Raymond S. Burton, Executive Councilor,
State of New Hampshire

It is an honor to be starting my 27th and 28th year as one of your public servants here in District One.

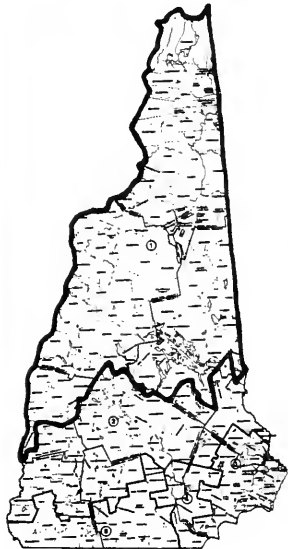
The Executive Council is your effective point of contact at the top of your Executive Branch of state government. The Council acts much like a board of directors for the administration of public law and public budget as passed by the NH House and Senate. The Council also accepts grant money from federal programs for administration to community-based organizations.

As we look into the next two years, I urge citizens to become involved through their regional planning commissions in bringing forth concerns and ideas for transportation projects. It is my opinion that not many new projects will be done, due to lack of sufficient funds. We will be lucky to maintain what we have and build what is in the current ten-year transportation plan.

District Health Councils are in full gear whereby local health concerns can be articulated directly to the Commissioner of Health and Human Services. This is the largest agency in our state government.

With a new administration headed by Governor John Lynch there will be many board and commissions looking for volunteers. If you are interested in finding out what is available please visit the Secretary of State's website at www.sos.nh.gov/redbook/index or call my office.

My office is always available to assist in questions for relief, assistance and information. Also available and free is the NH Constitution, state map and brochure on the Executive Council. Please contact me anytime. It is a pleasure to serve you and your region.



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Eppingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Temworth,
Tuftonboro, Wakefield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Cristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Lyme, Monro, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gilford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

Ray Burton
338 River Rd.
Bath, NH 03740
Tel: 747-3662
Email: ray.burton4@gte.net

Ray Burton
State House Rm 207
107 North Main St
Concord, NH 03301
rburton@gov.state.nh.us

COOS COUNTY:

Berlin, Carroll, Clerksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitfield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee



REPORT OF THE GILMAN LIBRARY

Many thanks to all of you who have displayed your "special collection" in our library either in the form of an artistic collection to decorate our walls or a collection placed under glass in our display case located near the circulation desk. New ideas are always welcome. We will continue to display any special collections that you may be willing to share with the community in the year 2005.

We have included DVD's as part of our library collection. These items may be checked out for two days (Sundays and Mondays not included). We welcome donations of DVD's that are in good condition to help expand our collection.

Here at the Gilman Library we are still talking about books. The book discussion group (Alton's Book Chat) meets on the second Monday of each month at 6:30 PM to discuss a book of their choice. Meetings are usually held in the Agnes Thompson Meeting Room at the Gilman Library. New members are always welcome.

If you feel as though you need to put that book down for a while you can always pick up knitting. You can join the "Knitting Circle" here at the library. Beginner's and experienced knitter's come together to share ideas and just enjoy one another's company. The Knitter's have provided some wonderful ideas for new books that have been added to the library collection. New members are always welcome.

The Gilman Library is "more than just books". Do you enjoy the challenge of a good puzzle? If so, come and check out our collection of puzzles and take part in our "puzzle swap". Take a puzzle for an unlimited amount of time. If you take a puzzle you can swap it with one of your own or bring it back when you are finished. We welcome donations of puzzles that are in good condition.

Did you forget your library card? We have also added a "paperback book swap" that works the same way the puzzle swap works so you may never be without a book. In addition, if you are going away on vacation and hesitate to check out a library book for fear that it may be lost or overdue you may take a book from the specially marked book swap shelves without worrying about bringing the book back on time. In fact, you can leave it at your vacation spot and have more room in your luggage for souvenirs.

Gift Certificates are still available and may be used to purchase a library card for family or friends who are not residents of Alton. You may use gift certificates to purchase brass bookmarks, Bicentennial Posters, Alton Afghans, Alton Village Collectibles, Commemorative Bricks, canvas book bags, and t-shirts are still available for purchase and it is not too late to "Adopt a Plant, Tree, or Shrub".

Story hour for children ages 3-5 is held on Wednesday afternoons from 1:00 to 1:45 PM. Those who attend enjoy stories, songs and crafts. We commend our Assistant Librarian, Cindy Miller, and our "story hour moms" Lisa Holiday, Stacy Morin, Shannon Roberts, Sally Francis, Marilyn Dame, Tina Borg, Shay Bennett, Kristy Parzaile, Jack Jamison, Karen Petelle, Kimbyr Buffington, and Kimberly Gannon for all they have done to help instill a love and appreciation for books, reading and learning in our little people. We wish to thank our "Story Hour Moms" for making story hour a great success.

The Friends of the Gilman Library continue to be a tremendous asset to the library. As in the past, they have continued their efforts to "make the Gilman Library the best it can be" by donating time and refreshments to various meetings, programs and events throughout the year. The following committees worked to benefit the library:

1. Decorating Comm. - To decorate the library during the holiday season.
2. Fund Raising Ideas Comm. - money was generated through the sale of calendars, T-shirts and canvas book bags, a car wash and a book, bag and bake sale.
3. Refreshment Comm. - to contact various members for donations of baked goods to be provided during sponsored programs and events.

Officers of the Friends of the Gilman Library include Co-Chairmen - Mary Bee Longabaugh and Barbara Ingoldsby, Treasurer - Shirley Bishop, Secretary - Dot Folsom and Corresponding Secretary - Pat Merrill. We extend our sincere thanks to all members of the Friends of the Gilman Library for another wonderful year.

SPECIAL EVENTS

In honor of Valentine's Day, the Gilman Library "celebrated our love of books" from February 07th - 21st. We celebrated in two ways. First, by holding a special book sale. Second, by accepting all overdue books free of late fees. This sale was a great success. Special thanks to all who took part in this event.

The Gilman Library participated in the Town-Wide Yard sale on Saturday, June 5, 2004 by holding a "Book It, Bag It and Bake It" sale. Friends of the Gilman Library Canvas Book bags could be purchased for five dollars and filled with books free of charge or a plastic bag could be filled for one dollar. Delicious baked goods, donated by members of the Friends of the Gilman Library and many others, were also available for a nominal fee.

This year's summer reading program entitled "Check Out A Hero" was a great success. There were 75 children enrolled in the program and approximately 700 books read. Summer Readers enjoyed reading books, magazines and newspapers. Many more children took part in the program through answering weekly trivia questions, participating in guessing games, completing word search and crossword puzzles, donating to the New Hampshire Humane Society and entering the coloring contest. Participants, friends and family members celebrated summer reading with singer/storyteller Michael Sullivan. We look forward to another wonderful program next year!!

The Friends of the Gilman Library held their 3rd Annual Car Wash on Saturday, July 17, 2004 from 8 AM to 12 PM. Special thanks go to members of The Friends of the Gilman Library who worked so hard to make this happen and to those members of the community who took part through allowing us to give their car a bath. We are forever grateful to our friends and our community for supporting us and for helping to "make the Gilman Library the best it can be".

Our Annual Mum Sale, scheduled for Saturday, September 18th and Sunday, September 19, was held on

Sunday, September 19th, at the Gilman Library. Unfortunately, we could not hold the sale on Saturday, due to poor weather conditions. However, we did very well and had a wonderful time. We wish to thank all of you who took part in this year's mum sale through volunteering to help with the sale and/or through making a purchase. We are very grateful to Sunflower Gardens, Rte. 28 So. Alton, for providing the glorious mums, and for making a very generous donation to the Gilman Library Building Fund. Words alone cannot express how much we appreciate the support of the Friends of the Gilman Library, Sunflower Gardens and our community. Proceeds go toward the Gilman Library Building Fund and are used for library automation.

On Sunday, August 8, 2004 the Friends of the Gilman Library took part in their first Fundraising Breakfast. This very special event was sponsored by the American Legion and proceeds went to the Friends of the Gilman Library. Community response to this event was so great that we ran out of food and had to close the doors early!! We are looking forward to another wonderful breakfast next year.

Once again, the Friends of the Gilman Library demonstrated their expertise and dedication to our library through hosting our fifth annual Holiday Tea, which was held on Tuesday, December 14, 2004. Friends, patrons and library staff enjoyed refreshments and holiday music presented by members of the Prospect Mountain High School Chorus. Our most sincere thanks go to everyone who took part in the Holiday Tea through decorating the library for the holidays, preparing for the tea, delivering refreshments, providing entertainment or for attending.

MUSEUM PASS

Wright Museum, Center Street, Wolfeboro, NH. - 2 family passes for 2 adults and four children under the age of 18- Yearly membership valid from 5/31/04 to 5/31/05. Library passes may be checked out for two days.

LIBRARY PROGRAMS

The Gilman Library received two grants through the New Hampshire Humanities Council for the year 2004. As a result, the following programs were made possible;

Daniel Webster: His Life and Times presented by Kenneth E. Shewmaker of Dartmouth College.
(Refreshments provided by the Friends of the Gilman Library and the Alton Historical Society)
The White Mountain Huts: History and Future presented by Allen Koop of Dartmouth College.
(Refreshments provided by the Friends of the Gilman Library)

Other programs that were held at the Gilman Library include;

"Cemeteries of Alton" presented by Shirley Lane
(Sponsored by the Friends of the Gilman Library)
"Alton's Boys In Blue" Presented by Charles W. Canney Camp #5 The Sons of Union Veterans of the Civil War.
(Sponsored by the Oliver J. M. Lyceum Fund and the Friends of the Gilman Library)
"Herbal Tea Blending" with Merry Lineweber
(Sponsored by the Friends of the Gilman Library)
"Travel Back in Time to 1939-1945 America" presented by Di Simpson of the Wright Museum
(Sponsored by the Gilman Library with refreshments provided by the Friends of the Gilman Library)
I Believe! (In Fairy Tales) Stories That Might Be True presented by Michael Sullivan
(Sponsored by the Gilman Library - Refreshments provided by the Friends of the Gilman Library)

Volunteerism plays a large part of what makes our wonderful library run smoothly. Without the exceptional efforts of our volunteer staff managing the library would not be possible. Regular volunteers include Shirley Copeland, David Birdsey, Nancy Jordan, Dot Folsom, Pat Merrill, Terry Gilmore, Kathi Hopper, Daryl Czech, Kim Dain and Peg Kayser, Other volunteers who were on hand to help with special events were Shirley Bishop, Karen Comeau, Valerie George, Vanessa Gilbert, Anne Marie Header, Barbara Ingolsby, Deb Laurion, Danielle LaPouttre, Becky Miller, Gene Rogers, Mildred Cropper, Marie Stackhouse, Mary Bee Longabaugh, Cindy Miller, Cynthia Watkins and Bunny Weedmann. Regular and temporary volunteers have worked approximately 1,282 hours in the year 2004. This includes hours worked by "story hour moms" mentioned earlier in this report. It does not include volunteer hours worked by the Gilman Library Trustees.

Special thanks go to members of the Alton Centennial Rotary Club, (David Countway, James Fontaine, Chris Blackstone, John Chilton, and Melissa Gulbrandsen) along with, David Birdsey and Zander Gulbrandsen for placing shingles on the roof of the structure that is covering the intake valve on the underground fuel tank. Their hard work was much appreciated and has added a nice touch to the landscaping.

Various organizations, clubs and individuals throughout the year used the Agnes Thompson meeting room. Users include the Alton Garden Club, the Alton Historical Society, the Friends of the Gilman Library, the PTSA, the Book Discussion Group, the United Association, the Quilter's Club, the Knitting Circle, etc. The total number of meetings and programs held in the library in 2004 was 147. At least 2,322 persons were in attendance during these meetings and programs.

In addition to regular duties associated with the library, the Assistant Librarian attended 3 Friends of the Gilman Library meetings and a workshop entitled "Know Your PC" offered by the New Hampshire State Library

The Librarian attended 4 RALI meetings, 6 Friends of the Gilman Library meetings, 1 CHILIS meeting, 2 NHLA meetings, 1 meeting for school library and public library librarians in Alton and Barnstead, and 5 meetings pertaining to the budget for the Gilman Library. The Librarian is the Secretary for the Gilman Library Trustees and Co - Chairman for the Rochester Area Library Cooperative.

The purpose of the Gilman Library is to enrich the quality of life through nurturing the joy of reading and lifelong learning by addressing the informational, educational and recreational needs of the community.

Through the year 2005 we will continue to "make the Gilman Library the best it can be" and will remain eternally grateful for the support of our community.

Respectfully Submitted,

Holly Brown
Librarian

GILMAN LIBRARY GENERAL STATISTICS

2004

Circulation -	31,804
Library Card Holders -	2,092
Library Collection -	16,777

HOURS

Tues.	11 A.M. - 7 P.M.
Wed.	9 A.M. - 5 P.M.
Thur.	11 A.M. - 7 P.M.
Fri.	9 A.M. - 5 P.M.
Sat.	1 A.M. - 1 P.M.

The Harold S. Gilman Museum

The Committee is appointed by the Board of Selectmen of the Town of Alton to serve a three-year term and over see the every day administration of the Museum.

2004 has been a year of introspection for the 5-member committee of the Harold S. Gilman Museum. The past 5 years have seen an ambitious plan to update the 35-year-old facility come to fruition. In addition the Committee has sought to identify the best practices of Museum management and incorporate them into a bold new strategic plan. Under the advise of our consultant, Florence Davis, the committee plans to further explore the Museum's role as educators and has begun to develop a plan to expand access to the Museum's unique archival collection to researchers, genealogists and historians.

A lecture entitled "*An Evolution of Clock Dials; A Reflection of Society*", the exploration of the dynamic between culture and the measurement of time by conservator and collector Don Irving began the Museum's year. Two clocks from the Museum's collection; The London Tall Case Clock and The Howard and Davis lighthouse clock were conserved by Mr. Irving 2003.

In April Lori Plichta of the Amherst Button Club helped us explore the world of Buttons from common underwear buttons to 18th century military buttons and the grand fashion statements of the 19th and 20th centuries. Members of both the Amherst and Amoskeag Button Clubs have spend countless hours here at the Museum cleaning and mounting the thousands of buttons that Pearl Gilman collected over her life time. The buttons have been mounted on archival quality cards and each has been identified. The Museum will begin the task of photographing the cards and entering the photos and information into the Museum's database, Past Perfect.

Traditionally the Museum has held an open house Memorial Day as the Community gathers to honor its fallen soldiers and surviving veterans. On June 3 The Charles W. Canney Camp #5 The Sons of the Union Veterans of the Civil War presented "*A Day in the Life of a Civil War Soldier*". The public had an opportunity to meet three Civil War Soldiers portrayed by members of the Canney Camp.

In July 30 members of the Gilmanton Historical Society spent an evening exploring the Museum's collection.

Light up Night here in Alton brought revelers to the Museum to view the Museum's "Windows on Christmas" exhibit and to share a cup of cider as we wished each other Happy Holidays.

The Harold S. Gilman Committee wishes to thank the volunteers who gave generously of their time and talent in addition to the Trustees of the Trust Fund for their support. We are grateful for all our many friends and hope the circle will continue to grow.

Respectfully submitted,

Kathy Currier, Chairman
Christine Hughes, Secretary
Patricia Rogers, Member
Ellamarie Carr, Member
Joanne Corbett, Member

REPORT OF CEMETERY DEPARTMENT

In 2004 there were 14 burials and twenty-five lots were sold.

Mark DiVito was elected for another three-year term.

A very special thank you to our new volunteer trustee, Richard Poor who served diligently to fill the vacancy of the trustee who resigned.

The Trustees attended a seminar in Concord and two meetings of the New Hampshire Cemetery Association.

The Riverside Cemetery on Main St. was groomed and prepared for the Memorial Day Parade and ceremonies.

The Riverside Cemetery on Main Street and the New Riverside Cemetery on Rte 28 were fertilized and treated for grub control.

Entry Road A, across the back of the cemetery, and the two Exit roads O and N were paved in Riverside Cemetery on Main Street.

A new mower was purchased.

Due the increase in salaries and cost of material (sod, loam, & sand), it became necessary to increase the cost of the lots and services. The New Prices became effective January 1, 2005.

The Trustees meet the first and third Wednesday at the Town Hall.

The Cemetery Department will open April 1st and close December 1st. Ground conditions will determine when we will be able to schedule burials.

Respectfully submitted,
Shirley A. Lane, Chairman

REPORT OF ALTON COMMUNITY SERVICES PROGRAM

Board of Directors:

Dorothee Wentworth, Director	Paul Manzione, Esq., Member
Karen Alden, Assistant Director	Sandra MacDonald, Member
Reverend Peter Bolster, President	Persis Whalley, Member
Patricia Rockwood, Secretary	Dale Schaeffner, Member
Hazel Potter, Treasurer	

Our first annual dinner was held at the William Tell Inn to honor the many volunteers of the A.C.S.P. Mrs. Sandra MacDonald, Mrs. "Purr" Whalley and Mr. Dale Schaeffner joined our Board of Directors.

We are entering our sixth year in serving the Town of Alton. We are most fortunate for continued support of the Town, the co-operation of the churches, the many faithful volunteers, and for the generosity of the many donors of food and monies.

Funds from the Cogswell Trust were used to outfit our office with a new Dell computer and furniture. We would like a volunteer to put the computer to better use for us.

Kitty Croes resigned this past year, and has moved out of State, we miss her.

We appreciate our volunteers who travel to Manchester and Concord to pick up food for our pantry, some of them are no longer able to do so, but they have started a trend for others to follow, a sincere thank you to everyone.

Alton Community Services Program was able to furnish the turkeys for the American Legion Christmas Baskets that had been donated for that purpose.

Our audit was completed by Barbara Ingoldsby and Dorothy Folsom and our books were found to be in good order.

We ask that you continue to remember us in your prayers as well as our clients. And to share with you; we have had a client so downhearted when first coming to the pantry, and later expressed to us how our A.C.S.P. volunteers helped bring back self esteem. Other clients are on such low or disability incomes, they can barely pay their rent and other bills.

In conclusion, what matters more than the type of service we give, are the feelings behind the service. If we serve for personal gain and not for love of those we serve, it spoils our gift. Anon.

Respectfully submitted,

Dorothee S. Wentworth, Director

REPORT OF ALTON GARDEN CLUB

We, the Alton Garden Club, cannot believe another year has gone by. The Alton Garden Club had a great year. The flower barrels in Alton Bay and Alton Main Street were wonderful. The Ginny Douglas Gazebo was beautiful in the summer and really fantastic for the Christmas Holiday. Thank you to our volunteers for all your work.

Many thanks to the Sun Flower Gardens for their flowers and the changing the soil in the barrels.

Praises to all Garden Club Members who worked or donated articles for the Flea Market, also to Daryl Czech who donated her home for this annual event.

In May we enjoyed a luncheon at the Community Church, our featured speaker was Russell Bailey, Alton Town Administrator.

In June we had fun at our Hat Contest location at the Temperance Tavern in Gilmanton Corners. In July we had an exciting program in guessing "who came to dinner", plus floral arrangements by Daryl Czech and Diane Norton.

In September the Garden Club made dried flower designs on boxes.

In November a great dinner was served in the Skylight Café at the Kingswood Regional High School in Wolfeboro for our Christmas party.

Again, I thank all our members for a wonderful year!

As always,

Phyllis Buchanan

REPORT OF THE ALTON HISTORICAL SOCIETY

It has been said that history shapes the present. If that is true then we need to explore Alton's history to fully understand how it came to be the unique community in which we all currently choose to live. The Alton Historical Society exists to aid in that process. The Society's two primary functions are:

- 1) To preserve local history through the collection of artifacts and information
- 2) To encourage people to think about, and explore, Alton's rich history

In an effort to preserve local history we maintain the **Alton Historical Society Museum**, located in the lower level of the Gilman Library. The museum provides a glimpse into Alton's past. During 2004 the Museum was open Wednesday afternoons from 2:00 - 4:00 during the months of July and August. It was also open for visits from the Alton Central School 4th grade classes and the Gilmanton Historical Society.

To encourage people to think about Alton's History, and History in general, we offer a **series of Programs** from April through October. The programs in 2004 were:

- * Identifying and Preserving Historic and Family Photographs - Presented by Photo Historian Thom Hindle
- * Alton Remembrances - A walk down memory lane with long-time Alton residents Tallant Dodge, Donald Jordan and Stanley Sanborn
- * Daniel Webster: His Life and Times - by Dr. Kenneth Shewmaker from Dartmouth College (This was a joint meeting with the Friends of the Gilman Library)
- * When Women and Mountains Meet - presented by author Julie Boardman
- * Hiking the Sierras - Presented by Mary Batchelder
- * Access to Ideas - presented by Jeannie Ferber

The society also held an appraisal day, and went on a trip to the Wright Museum in Wolfeboro. 2004 was a busy year, and I would like to thank all of the members who volunteered at the museum, or helped with our programs. I would also like to express our appreciation to the Gilman Library for their continuing support of the Society.

We would like to expand our efforts in 2005 but need more active members to do so. Please consider joining us in our efforts to preserve and promote Alton's History.

Respectfully submitted,

Philip Laurion, President



**American
Red Cross**

Together, we can save a life

The mission of the Red Cross is to help people prevent, prepare for, and respond to emergencies. Responding to emergencies includes providing disaster relief services, 24 hours a day, 365 days a year. The services that the American Red Cross provides are described below.

Disaster Services

This direct emergency assistance includes vouchers for food, clothing, medicine, emergency shelter, basic household necessities, mental health counseling, emergency home repairs, damage assessments and building repair estimates. In addition, American Red Cross disaster volunteers work as case managers for disaster victims, providing linkage to non profit organizations that offer fuel assistance, emergency care for pets, donations for needed goods and services and pre-disaster needs. All direct assistance from the Red Cross is based on verified, disaster-caused needs. *We never send a bill for these services, no matter how long we must stay on the scene of a disaster.*

Armed Forces Emergency Services

The Red Cross also serves as the official communication link between active members of the military and their families relaying urgent messages regarding birth, death, and serious illness. This service is also provided 24 hours a day, 365 days a year, around the world, without federal or state funding.

International Services

The Red Cross works with other national societies to trace family members in the midst of war, civil unrest or disaster in other countries. This service includes; exchanging family messages, making international disaster relief inquiries and providing information and referral services.

Health and Safety Programs

Preparing for emergencies is also a vital part of the Red Cross Mission. We achieve this goal by providing health and safety courses, including first aid, CPR, life guarding training, water training, water safety and swimming lessons and HIV/AIDS education. Each year, thousands of residents throughout the Greater White Mountain region receive certification in these classes and stand ready to assist when help is needed.

The American Red Cross provides these services to 69 communities in its jurisdiction, covering more than 3,000 square miles from Gilmanton to the Canadian border.

The Red Cross is not a government agency and receives no federal or state government funding. We are a non profit organization that depends on charitable gifts of time and money from the American people to provide our services. You have been very supportive to the American Red Cross in previous years and we are very appreciative.

Sincerely,

A handwritten signature in black ink, appearing to read "Shelley Proulx", with a stylized flourish at the end.

Shelley M. Proulx, Manager
Greater White Mountain
American Red Cross
Laconia, New Hampshire



Community Action Program Belknap-Merrimack Counties, Inc.



Last year, the Laconia Area Center provided \$186,579.95 worth of services to the residents of the Town of Alton. In addition to these services, the Area Center staff assist clients with information and referral services to other social service agencies that can assist with their individual needs.

We at the Community Action Program wish to thank the Town of Alton for its support in the past. With your continued interest and support, we will be able to continue services and assistance to the low income and elderly residents of your town. Please feel free to call me at 524-5512 with any questions.

Sincerely,

Jill Sullivan
Jill Sullivan, Director
Laconia Area Center

2005 LACONIA AREA CENTER PROJECTED OPERATING BUDGET

PERSONNEL

Area Center Director	\$ 27,788
Outreach Worker	24,882
Office Assistant (30 hrs/wk x 34 wks) (temporary)	10,200
Intake Worker (30 hrs/wk x 30 wks) (temporary)	9,000
Payroll Taxes/Fringe Benefits	<u>18,755</u>

Sub-Total: \$ 90,625

OTHER COSTS

Program Travel 5,800 miles x .32	\$ 1,856
Rent/Real Estate Taxes (\$1,344/month)	16,125
Utilities (electricity/water/sewage)	3,100
Telephone	3,250
Postage	450
Office Copier/Computer/Supplies	1,400
Advertising	250
Staff Development/Training	175
Publications/Subscriptions	180
Liability/Contents/Bond Insurance	1,700
Janitorial Service/Trash and Snow Removal/ Grounds Maintenance	<u>7,100</u>

Sub-Total: \$ 35,586

Total Budget: \$126,211

Federal Share: \$ 49,737 (39%)
All Town Share: 76,474 (61%)

\$126,211

SUMMARY OF SERVICES 2004
PROVIDED TO
ALTON RESIDENTS
BY THE LACONIA AREA CENTER
COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. Value \$22.00 per unit. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)			
	PACKAGES-293	PERSONS-25	\$ 6,446.00
CONGREGATE MEALS- All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$6.72 per meal.			
	MEALS-2597	PERSONS-84	\$ 17,451.84
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.			
	MEALS-257	PERSONS-22	\$ 1,285.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2003-04 program was \$506.00.			
	APPLICATIONS-115	PERSONS-270	\$ 61,435.22
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 15% to 90% on electric bills for income eligible households.			
	STATISTICS NOT AVAILABLE AT THIS TIME		
RURAL TRANSPORTATION provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$8.67 per ridership.			
	RIDES-600	PERSONS-6	\$ 5,202.00
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.59 per meal.			
	MEALS-9130	PERSONS-47	\$ 60,166.70
WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services at \$42.73 per unit.			
	VOUCHERS-446	PERSONS-37	\$ 19,057.58
FAMILY PLANNING provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling.			
	VISITS-60	PERSONS-35	\$ 7,438.00
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.			
	HOMES-1	PERSONS-4	\$179.40

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
CORE is an energy efficiency program sponsored by the electric utilities of NH. This program is supported by the systems benefit charge to each electric utility customer as mandated by the PUC to perform weatherization procedures and baseload measures (refrigerator and lighting replacement, hot water measures) for income eligible households.	HOMES--2	PERSONS--7	\$ 1,783.12
SENIOR COMPANION PROGRAM provides friendly visiting and respite services for home-bound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage, weekly stipend (\$6.01 per hour). Value to visitees is comparable to similar private sector services(\$6.01 per hour).	HOURS--322	VISITEES--2	\$ 1,935.22
NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to \$300 for those not eligible for fuel assistance.	GRANTS--1	PERSONS--N/A	\$200.00
THE FIXIT PROGRAM mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small	CLIENTS--6	JOBS--15	\$501.95
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES--221		\$3,497.92
GRAND TOTAL			\$186,579.95

INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.



January 24, 2005

To the residents of Alton:

Genesis Behavioral Health is very grateful to the Town of Alton for its 2004 appropriation. This funding helped Genesis cover the costs of providing mental health care to residents of your town who are unable to pay the full cost of their services.

During Fiscal Year 2004 (ending June 30, 2004), a total of 97 Alton residents came to Genesis to find help for their mental health problems. Their ages break down as follows:

Ages 1 to 17	50
Ages 18 to 59	43
60 & over	<u>4</u>
Total	97

From this total, 25 residents did not have the resources to cover the costs of their services in full. This "charity care" totaled \$25,913. Your appropriation helped cover a portion of those costs.

Since 1966, Genesis Behavioral Health has provided mental health services for residents of the Lakes Region. Services are provided to children in schools, at home and in special programs designed to help the children practice the skills they need to improve their lives. Elders may receive services in their homes, group homes or nursing homes. Our Gatekeeper Program trains community volunteers to be alert to elders living alone who may need assistance. The Genesis Community Support Program provides services for adults living with life-long mental illnesses. Finally, individual therapy for adults and children can help address issues causing distress as well as provide guidance towards positive behaviors. Genesis emergency services are available 24 hours a day, every day of the year.

It's a fact. One out of five Americans will experience some kind of mental illness every year. Residents seeking mental health care are urged to call Genesis in Laconia at 524-1100.

Thank you for your support.

Michael Coughlin
Executive Director

LAKES REGION COMMUNITY SERVICES COUNCIL

Dedicated to serving the community by promoting independence, dignity and opportunity.

Lakes Region Community Services Council provides support and services to families with children and adults who have developmental disabilities and live in Alton and the surrounding communities. Some of the supports we provide to people with disabilities include: support to families, respite, help to find jobs, help with keeping employed, involvement with community activities, assistance with personal care needs and transportation.

The funds received from your town will to be used to support recreation activities and opportunities for individuals with disabilities living in the area.

We would like to thank the citizens of Alton for your on-going and future support of making recreation opportunities available in your community.

Respectfully Submitted,

Richard Crocker
Executive Director

P.O. Box 509, Laconia, NH 03247-0509
TELEPHONE 603-524-8811 or 800-649-8817, FAX 603-524-0702
Visit us on the web at www.lrcsc.org

MEDICATION BRIDGE

The Medication Bridge Program was initiated in Wolfeboro, NH in January of 2001. The program is staffed by volunteers and remains an all-volunteer program. We operate under the umbrella of the Foundation for Healthy Communities which is based in Concord, NH. The program has seven volunteers, most of whom assist 4 hours each week. Overall, an average of 65 volunteer hours each week is contributed to the program. Of the 40 plus programs in the state, Medication Bridge is one of two programs in the state of New Hampshire that is staffed totally by volunteers.

The first patient was enrolled in the program in January of 2001. As of August 31, 2004 we have over 332 patients enrolled. During 2001, in excess of \$183,000 in free medications was provided to enrolled patients. In 2002, in excess of \$540,000 in free medications was provided to enrolled patients. In 2003, over \$1,000,000 in free medications was provided to patients we serve. The program has grown beyond all expectations. We expect to provide patients with more than \$1,200,000 in free medications this year.

We rely totally on medical providers, Tri-county Community Action and word of mouth to bring patients to the program. The number of patients and the value of free medications provided are a clear testament to the need of this type of program in the area.

The software and hardware provided to the Medication Bridge Program were adequate when the program first started. As the patient base grew, we encountered increasing difficulty in meeting the needs of the patients because the software and the hardware lacked the capacity to keep our pharmaceutical company application database up-to-date as well as our ability to keep up with the increasing volume of ordering and reordering demanded by the needs of patients we serve.

During the 2003 year we served 16 residents from Alton, providing them with 253 medications valued at \$59,810.

We currently serve 22 residents from Alton. Since January 1, 2004, residents from Alton have received 204 medications valued at \$40,795. At the present rate, we would expect to provide Alton residents with between \$60,000 to \$65,000 in free medications this year.

Jack Drinkwater, Coordinator
Medication Bridge Program

Alton	
Alton Bay	
Patients	22
% of Total Served	6.6%
Medications Received	204
% of Total Medications Received	6.2%
Value of Medications Received	\$40,795
% of Total Value Received	5.0%



New Beginnings

A Women's Crisis Center

Domestic Violence Support Line: 1.866.644.3574

Sexual Violence Support Line: 1.800.277.5570

REPORT OF NEW BEGINNINGS

On behalf of New Beginnings – A Women's Crisis Center, I would like to thank the citizens of the Town of Alton for their continued support. Your 2004 allocation, of **One Thousand Three Hundred Dollars (\$1,300.00)**, has enabled us to continue to provide 24-hour crisis support, outreach, and assistance to victims of domestic and sexual assault in all of Belknap County.

Our organization operates a full-time shelter, staffs a 24-hour crisis line, provides advocacy at court, hospitals, and police stations, social service advocacy, and offers peer support groups for victims of domestic violence and sexual assault. We also run community and school based education programs. We are members of the Belknap County Family Violence Prevention Forum, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county.

New Beginnings had advocated and staff in Belknap County courts each working day of this budget year. New Beginnings volunteers donated **over 20,000** service hours. All services are provided free of charge.

We are members of the state-wide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

Sincerely,

Kathy Keller
Executive Director
New Beginnings – A Women's Crisis Center





Annual Report 2004


VNA-Hospice is a not-for-profit, Medicare certified Agency that is licensed by the State of New Hampshire to provide home health care, hospice care, maternal child health care and community health services to residents in Alton, Brookfield, Effingham, Freedom, Moultonboro, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield and Wolfeboro. While our office is located in Wolfeboro our staff drove close to one-half million miles throughout this region to provide 34,707 visits during fiscal year 2004.

The Agency is proud to have provided residents in Alton with a total of 5,652 visits this past year. This included 4,765 home health care visits, 190 hospice visits and 697 maternal child health visits. A visit may be made by a registered nurse, a physical therapist, an occupational therapist, a speech therapist, a licensed nursing assistant or a homemaker.

Home health is the fastest growing division of the health care industry, and that trend is going to continue. Home health care is effective and cost efficient. We provide care in a patient's home, which is where you want to be cared for. VNA-Hospice goal is to meet the health care needs of our service communities today and tomorrow. VNA-Hospice was the first Agency in this region to provide telehealth monitoring to our most vulnerable patients. We are currently in the process of evaluating a new information technology system that will allow clinical staff members to carry computers into patient homes. Paperwork is a major burden to all of our staff. Computerization will reduce that burden, but more important it will be a tool that will give them immediate access to information that can be used to improve patient care. Each computer will have a special medication program. It will allow them access to the notes of other care providers so that continuity of care can be maximized.

There continues to be some major challenges that impact the home care industry. These challenges affect VNA-Hospice's ability to provide the residents of Alton with quality services. It seems like many of the patients that are referred to us have multiple health care problems and are more acutely ill. This increases their need for services and it increases our costs to provide the quality of care that this Agency is known for and committed to. There continues to be a shortage of qualified health care personnel in this region, especially therapists and nursing staff. The Federal government continues to increase its oversight on the industry. This increases the cost of doing business, but funding by the State and Federal governments is either decreasing or at budget neutral.

Thank you for your continued support and for allowing VNA-Hospice to provide you with your home health care services.


Marilyn Barba, MS, RN, CHCE
Executive Director

Youth Services Bureau

CURRENT:

The Youth Services Bureau Court Diversion Program provides effective alternatives to court-involvement for first time juvenile offenders. To be eligible, a youth must admit to having committed the offense that he/she is charged with and be willing to take full responsibility for it. Staff members help the youth to reflect on the effects of his/her behavior on self and others.

In 2003, two Alton youths were referred to the Court Diversion Program. Both youth completed the program successfully and did not require court involvement to address their offense.

In addition to the Court Diversion Program, residents of Alton also have access to the other services and programs of the Youth Services Bureau which include:

- **Parent/child Mediation:** An affordable, confidential process that provides families with an opportunity to address issues that are contributing to conflict in the home. Mediations sessions are facilitated by a team of trained mediators and give families tools for effective communication and help them to gain insight into each other's needs. One Alton family received Parent-child mediation services in 2003.
- **Upswing:** An intervention program for families who have a child in danger of entering the court system under a CHINS (Child In Need of Services) Petition. The program meets with family members to determine needs, helps families access needed services in the community, and is offered at no cost.
- **Challenge:** An early intervention drug and alcohol education course, which aims to intervene and curtail further involvement with substances for youth who have encountered trouble for the first time in which drugs and/or alcohol have played a part. Other issues such as high-risk behaviors, STD's, and decision-making are also addressed. One Alton youth participated in Challenge in 2003.

NEW:

Take Control!!: A psycho-educational treatment program for middle school youth who have experienced difficulty in controlling their emotions. The purpose of the program is to help teenagers learn how to recognize their thoughts and identify their feelings and to gain the necessary skills to express their thoughts and feelings in a more healthy and productive manner. Referrals will be accepted beginning in February 2005, with the first group scheduled to take place during the spring of 2005.

Anger Management: A psycho-educational program, based on the Anger Control Training curriculum. This program will aim to help high school youth learn to deal with their anger in a healthy, non-destructive way. Participants will learn: 1) to recognize the specific thoughts, feelings, and behaviors which can contribute to feelings of anger and aggression 2) healthy coping skills to reduce and change their negative behavior 3) how to replace aggressive behavior with assertiveness. Referrals will be accepted late spring/early summer 2005.

Prime for Life: PRIME For Life Under 21 is a curriculum for youth ages 13-20 who are engaged in high-risk drinking or drug use or who are in a group that is likely to begin making choices that increase risk for problems. The curriculum teaches the phases of drinking and drug use in such a way that the adolescents' experiences with alcohol and other drugs are re-framed. This re-framing often leads young people to see, for the first time, how their use is truly endangering their well being and the things that they value most in their lives. Once defenses are reduced, the participants are guided through a self-assessment of their level of use and problems, and are encouraged to seek appropriate counseling and/or treatment when necessary. Referrals will be accepted beginning in March 2005.

Holly DeWald
Director

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2005 BUDGET PREPARATION WORKSHEET

A. ct. No.	Account Description	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 DEPT. REQ.	2005 SELECTMEN	2005 BUDGET COMM
GENERAL GOVERNMENT							
1-4130-001	Selectmen's Salaries	\$ 12,800	\$ 13,107	\$ 13,107	\$ 13,501	\$ 13,501	\$ 13,501
1-4130-002	Treasurer's Salary	\$ 6,771	\$ 6,934	\$ 6,934	\$ 7,142	\$ 7,142	\$ 7,142
1-4130-003	Trustee's Salaries	\$ 5,445	\$ 5,576	\$ 5,576	\$ 5,744	\$ 5,744	\$ 5,744
1-4130-005	Town Admin. Salary	\$ 83,362	\$ 62,464	\$ 62,464	\$ 64,307	\$ 64,307	\$ 64,307
1-4130-006	Finance Officer				\$ 38,779	\$ 38,779	\$ 38,779
1-4130-010	F/T Wages, Office Staff	\$ 72,487	\$ 90,103	\$ 89,613	\$ 58,157	\$ 58,157	\$ 58,157
1-4130-015	P/T Wages, Office Staff	\$ 1,282	\$ 16,353	\$ 1,727	\$ 3,884	\$ 3,884	\$ 3,884
1-4130-020	O/T Wages, Office Staff	\$ 2,901	\$ 1,500	\$ 245	\$ 1,500	\$ 1,500	\$ 1,500
1-4130-029	Benefit Buy-Out	\$ 881	\$ 3,000	\$ 5,868	\$ 3,600	\$ 3,600	\$ 3,600
1-4130-109	Career Dev	\$ 674	\$ 1,500	\$ 375	\$ 1,000	\$ 1,000	\$ 1,000
1-4130-111	Meetings and Conferences	\$ 1,033	\$ 1,500	\$ 860	\$ 1,200	\$ 1,200	\$ 1,200
1-4130-112	Dues and Fees	\$ 4,495	\$ 4,985	\$ 5,169	\$ 10,849	\$ 10,849	\$ 10,849
1-4130-131	Travel and Mileage	\$ 564	\$ 700	\$ 664	\$ 720	\$ 720	\$ 720
1-4130-133	Office Supplies	\$ 4,521	\$ 4,000	\$ 5,065	\$ 3,000	\$ 3,000	\$ 3,000
1-4130-134	Postage	\$ 3,341	\$ 3,500	\$ 3,510	\$ 4,000	\$ 4,000	\$ 4,000
1-4130-137	Reference Materials	\$ 372	\$ 600	\$ 185	\$ 600	\$ 600	\$ 600
1-4130-139	Records Management		\$ 500	\$ -	\$ 500	\$ 500	\$ 500
1-4130-161	General Expenses	\$ 1,481	\$ 2,000	\$ 2,299	\$ 2,000	\$ 3,800	\$ 3,800
1-4130-162	Audit Expenses	\$ 10,050	\$ 9,500	\$ 7,000	\$ 9,500	\$ 9,500	\$ 9,500
1-4130-163	Computer Expenses	\$ 13,004	\$ 9,600	\$ 9,232	\$ 9,600	\$ 8,100	\$ 8,100
1-4130-167	Copy Machine Expenses	\$ 685	\$ 2,500	\$ 1,300	\$ 2,500	\$ 2,500	\$ 2,500
1-4130-175	Historian's Expenses	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4130-181	Telecomm. Expenses	\$ 4,985	\$ 5,460	\$ 4,537	\$ 5,460	\$ 5,460	\$ 5,460
1-4130-182	Printing and Signs	\$ 5,340	\$ 3,500	\$ 2,992	\$ 3,500	\$ 3,500	\$ 3,500
1-4130-183	Staff Recruiting	\$ 1,343	\$ 500	\$ -	\$ 1	\$ 1	\$ 1
1-4130-184	Advertising	\$ 1,480	\$ 1,200	\$ 939	\$ 1,200	\$ 1,200	\$ 1,200
1-4130-201	Contracted Services	\$ 593	\$ 1,900	\$ -	\$ 3,900	\$ 3,900	\$ 3,900
1-4130-202	New Equipment	\$ 4,035	\$ 1,750	\$ 1,718	\$ 1,200	\$ 1,200	\$ 1,200
1-4130-204	Equipment Maint. Expense		\$ 400	\$ -	\$ 400	\$ 400	\$ 400
1-4130-899	Safety Committee		\$ 350	\$ -	\$ 350	\$ 350	\$ 350
1-4130-	Selectmen's Contingency	\$ 10,927	\$ 15,000	\$ 3,505	\$ 15,000	\$ 15,000	\$ 15,000
	GENERAL GOV'T TOTALS	\$ 254,852	\$ 269,983	\$ 234,883	\$ 273,095	\$ 273,395	\$ 273,395

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2005 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 DEPT. REQ.	2005 SELECTMEN	2005 BUDGET COMM
BUDGET COMMITTEE							
1-4131-110	Meetings and Conferences	\$ 35	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75
1-4131-131	Office Supplies	\$ -	\$ 200	\$ -	\$ 150	\$ 150	\$ 150
1-4131-133	Postage	\$ -	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10
1-4131-139	General Expenses	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4131-175	Telecomm. Expenses	\$ -	\$ 25	\$ -	\$ 25	\$ 25	\$ 25
1-4131-183	Advertising	\$ -	\$ 220	\$ 90	\$ 220	\$ 220	\$ 220
1-4131-184	Contracted Services	\$ 394	\$ 1,000	\$ 675	\$ 1,000	\$ 1,000	\$ 1,000
1-4131-	BUDGET COMM. TOTALS	\$ 429	\$ 1,531	\$ 765	\$ 1,481	\$ 1,481	\$ 1,481
TOWN CLERK'S OFFICE							
1-4132-001	Town Clerk's Salary	\$ 29,921	\$ 30,639	\$ 30,639	\$ 34,454	\$ 34,454	\$ 34,454
1-4132-010	F/T Wages, Office Staff	\$ 24,142	\$ 24,690	\$ 24,690	\$ 26,208	\$ 26,208	\$ 26,208
1-4132-015	P/T Wages, Office Staff	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
1-4132-020	O/T Wages, Office Staff	\$ 148	\$ 445	\$ 267	\$ 285	\$ 285	\$ 285
1-4132-029	Benefit Buy-Out	\$ 575	\$ 595	\$ 589	\$ 660	\$ 660	\$ 660
1-4132-110	Meetings and Conferences	\$ 376	\$ 390	\$ 295	\$ 370	\$ 370	\$ 370
1-4132-111	Dues and Fees	\$ 40	\$ 40	\$ 95	\$ 95	\$ 95	\$ 95
1-4132-112	Travel and Mileage	\$ 145	\$ 231	\$ 174	\$ 200	\$ 200	\$ 200
1-4132-131	Office Supplies	\$ 185	\$ 475	\$ 417	\$ 475	\$ 475	\$ 475
1-4132-133	Postage	\$ 2,149	\$ 2,238	\$ 1,963	\$ 2,578	\$ 2,578	\$ 2,578
1-4132-134	Reference Materials	\$ 132	\$ 292	\$ 183	\$ 292	\$ 292	\$ 292
1-4132-136	Dog Tags	\$ 272	\$ 290	\$ 294	\$ 310	\$ 310	\$ 310
1-4132-137	Records Preservation	\$ 130	\$ 50	\$ -	\$ 50	\$ 50	\$ 50
1-4132-139	General Expenses	\$ 15	\$ 20	\$ -	\$ 20	\$ 20	\$ 20
1-4132-162	Computer Expenses	\$ 5,663	\$ 1,482	\$ 1,878	\$ 1,482	\$ 1,482	\$ 1,482
1-4132-175	Telecomm. Expenses	\$ 1,077	\$ 1,100	\$ 1,045	\$ 1,032	\$ 1,032	\$ 1,032
1-4132-181	Printing and Signs	\$ 200	\$ 200	\$ 90	\$ 100	\$ 100	\$ 100
1-4132-183	Advertising	\$ 26	\$ 50	\$ 33	\$ 50	\$ 50	\$ 50
1-4132-184	Contracted Services	\$ 188	\$ 190	\$ 225	\$ 225	\$ 225	\$ 225
1-4132-201	New Equipment	\$ 45	\$ 200	\$ 27	\$ 100	\$ 100	\$ 100
1-4132-202	Equipment Maint. Expense	\$ -	\$ 50	\$ -	\$ 50	\$ 50	\$ 50
1-4132-350	NHCTA Certification	\$ -	\$ 1	\$ -	\$ 125	\$ 125	\$ 125
1-4132-	TOWN CLERK TOTALS	\$ 65,429	\$ 63,669	\$ 62,905	\$ 69,162	\$ 69,162	\$ 69,162

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2005 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 DEPT. REQ.	2005 SELECTMEN	2005 BUDGET COMM
TAX COLLECTOR'S OFFICE							
1-4133-001	Tax Collector's Salary	\$ 35,695	\$ 36,552	\$ 36,552	\$ 38,778	\$ 38,778	\$ 38,778
1-4133-010	F/T Wages Office Staff	\$ 2,775	\$ 3,200	\$ 3,130	\$ 3,400	\$ 3,400	\$ 3,400
1-4133-029	Benefit Buy-Out	\$ 3,268	\$ 2,000	\$ 1,940	\$ 2,000	\$ 2,000	\$ 2,000
1-4133-110	Meetings and Conferences	\$ 450	\$ 450	\$ 295	\$ 350	\$ 350	\$ 350
1-4133-111	Dues and Fees	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-4133-112	Travel and Mileage	\$ 154	\$ 150	\$ 147	\$ 150	\$ 150	\$ 150
1-4133-131	Office Supplies	\$ 389	\$ 750	\$ 745	\$ 750	\$ 750	\$ 750
1-4133-133	Postage	\$ 5,526	\$ 5,500	\$ 5,423	\$ 5,500	\$ 5,500	\$ 5,500
1-4133-162	Computer Expenses	\$ 3,268	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-4133-168	Tax Lien Redemption Exp.	\$ 1,834	\$ 1,800	\$ 1,393	\$ 1,800	\$ 1,800	\$ 1,800
1-4133-175	Telecomm. Expenses	\$ 670	\$ 650	\$ 653	\$ 700	\$ 700	\$ 700
1-4133-181	Printing and Signs	\$ 472	\$ 1,300	\$ 1,295	\$ 1,300	\$ 1,300	\$ 1,300
1-4133-	TAX COLLECTOR TOTALS	\$ 54,553	\$ 53,402	\$ 52,622	\$ 55,778	\$ 55,778	\$ 55,778
ELECTIONS AND REGISTRATION							
1-4140-001	Supervisor's Salaries	\$ 284	\$ 819	\$ 819	\$ 285	\$ 285	\$ 285
1-4140-002	Moderator's Salary	\$ 250	\$ 625	\$ 625	\$ 250	\$ 250	\$ 250
1-4140-015	P/T Election Workers	\$ -	\$ 250	\$ -	\$ 63	\$ 63	\$ 63
1-4140-131	Office Supplies	\$ 52	\$ 60	\$ 51	\$ 80	\$ 80	\$ 80
1-4140-133	Postage	\$ 38	\$ 50	\$ 44	\$ 100	\$ 100	\$ 100
1-4140-139	General Expenses	\$ 42	\$ 220	\$ 179	\$ 65	\$ 65	\$ 65
1-4140-162	Computer Expenses	\$ 84	\$ 100	\$ 109	\$ 100	\$ 100	\$ 100
1-4140-181	Printing and Signs	\$ 1,573	\$ 4,503	\$ 4,731	\$ 2,313	\$ 2,313	\$ 2,313
1-4140-183	Advertising	\$ 309	\$ 630	\$ 501	\$ 210	\$ 210	\$ 210
1-4140-184	Contracted Services	\$ -	\$ 300	\$ 275	\$ 300	\$ 300	\$ 300
1-4140-201	New Equipment	\$ 150	\$ 150	\$ 153	\$ 6,745	\$ 6,745	\$ 6,995
1-4140-202	Equipment Maint. Exp.	\$ 60	\$ 100	\$ 93	\$ 100	\$ 100	\$ 100
1-4140-	ELECTION & REG. TOTALS	\$ 2,842	\$ 7,807	\$ 7,580	\$ 10,611	\$ 10,611	\$ 10,861
LEGAL FEES							
1-4153-165	Town Attorney's Retainer	\$ 12,900	\$ 12,900	\$ 12,900	\$ 13,290	\$ 13,290	\$ 13,290
1-4153-166	Town Attorney's Fees	\$ 12,404	\$ 25,000	\$ 20,644	\$ 25,000	\$ 25,000	\$ 25,000
1-4153-184	Contracted Services	\$ 18,997	\$ 10,000	\$ 1,251	\$ 10,000	\$ 5,000	\$ 5,000
1-4153-	LEGAL FEE TOTALS	\$ 44,302	\$ 47,900	\$ 34,794	\$ 48,290	\$ 43,290	\$ 43,290

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2005 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 DEPT. REQ.	2005 SELECTMEN	2005 BUDGET COMM
EMPLOYEE BENEFITS							
1-4155-831	FICA	\$ 81,203	\$ 88,508	\$ 80,222	\$ 93,295	\$ 93,295	\$ 93,295
1-4155-832	Medicare	\$ 26,105	\$ 29,650	\$ 26,830	\$ 31,557	\$ 31,557	\$ 31,557
1-4155-833	Health/Dental Insurance	\$ 364,470	\$ 435,000	\$ 382,541	\$ 511,198	\$ 511,198	\$ 511,198
1-4155-834	Police Retirement	\$ 37,227	\$ 48,000	\$ 45,133	\$ 54,658	\$ 54,658	\$ 54,658
1-4155-835	Employee Retirement	\$ 44,824	\$ 65,080	\$ 66,202	\$ 77,580	\$ 77,580	\$ 77,580
1-4155-836	Life/AD&D Insurance	\$ 3,437	\$ 4,500	\$ 3,495	\$ 4,156	\$ 4,156	\$ 4,156
1-4155-837	457K Retirement	\$ 4,836	\$ 6,500	\$ 4,995	\$ 8,430	\$ 8,430	\$ 8,430
1-4155-838	Fire Retirement						
1-4155-839	Merit Pay	\$ 16,923	\$ 21,500	\$ 17,390	\$ 21,930	\$ 21,930	\$ 21,930
4-4155-882	Staff Recruiting	\$ 7,028	\$ 5,000	\$ 6,765	\$ 4,000	\$ 4,000	\$ 4,000
1-4155-884	Firemen's Disability	\$ 4,325	\$ 4,324	\$ 4,325	\$ 4,324	\$ 4,324	\$ 4,324
1-4155-	EMP. BENEFITS TOTALS	\$ 590,378	\$ 708,062	\$ 637,896	\$ 817,896	\$ 817,896	\$ 817,896
LAND USE & PROP. RECORDS DEPT.							
1-4190-002	Town Planner	\$ 38,493	\$ 22,500	\$ 20,308	\$ -	\$ -	\$ -
1-4190-004	P/T Planner	\$ -	\$ 30,550	\$ 28,295	\$ -	\$ -	\$ -
1-4190-005	Planning Director Salary	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -
1-4190-006	Code Official Salary	\$ 39,313	\$ 40,257	\$ 40,257	\$ -	\$ -	\$ -
1-4190-007	P/T Seasonal Code Official	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -
1-4190-010	P/T Wages Office Staff	\$ 47,981	\$ 49,714	\$ 47,177	\$ -	\$ -	\$ -
1-4190-015	P/T Wages Office Staff	\$ 2,416	\$ 1	\$ 17,306	\$ -	\$ -	\$ -
1-4190-016	P/T Wages Assessor	\$ 4,942	\$ 33,336	\$ 30,600	\$ -	\$ -	\$ -
1-4190-020	O/T Wages Office Staff	\$ 633	\$ 600	\$ 1,455	\$ -	\$ -	\$ -
1-4190-029	Benefit Buy-Out	\$ 163	\$ 1,000	\$ 1,590	\$ -	\$ -	\$ -
1-4190-110	Meetings and Conferences	\$ 1,208	\$ 1,200	\$ 985	\$ -	\$ -	\$ -
1-4190-111	Dues and Fees	\$ 325	\$ 500	\$ 150	\$ -	\$ -	\$ -
1-4190-112	Travel and Mileage	\$ 300	\$ 300	\$ 882	\$ -	\$ -	\$ -
1-4190-131	Office Supplies	\$ 1,867	\$ 2,500	\$ 3,991	\$ -	\$ -	\$ -
1-4190-133	Postage	\$ 2,737	\$ 3,500	\$ 2,970	\$ -	\$ -	\$ -
1-4190-134	Reference Materials	\$ 532	\$ 985	\$ 109	\$ -	\$ -	\$ -
1-4190-162	Computer Expenses	\$ 694	\$ 1,000	\$ 1,360	\$ -	\$ -	\$ -
1-4190-163	Copy Machine Expenses	\$ 2,890	\$ 2,158	\$ 2,190	\$ -	\$ -	\$ -
1-4190-165	Lab Fees	\$ 120	\$ 310	\$ 120	\$ -	\$ -	\$ -
1-4190-166	Forestry Expenses	\$ 131	\$ 750	\$ 63	\$ -	\$ -	\$ -
1-4190-168	Deed and Title Expenses	\$ 144	\$ 500	\$ 330	\$ -	\$ -	\$ -

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2005 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 DEPT. REQ.	2005 SELECTMEN	2005 BUDGET COMM
1-4190-175	Telecomm. Expenses	\$ 3,393	\$ 4,480	\$ 4,836	\$ -	\$ -	\$ -
1-4190-181	Printing and Signs	\$ 1,100	\$ 3,600	\$ 2,484	\$ -	\$ -	\$ -
1-4190-183	Advertising	\$ 2,388	\$ 1,800	\$ 2,907	\$ -	\$ -	\$ -
1-4190-184	Contracted Services	\$ 41,236	\$ 28,500	\$ 27,730	\$ -	\$ -	\$ -
1-4190-185	Map Updating	\$ 1,600	\$ 2,000	\$ 2,700	\$ -	\$ -	\$ -
1-4190-201	New Equipment	\$ 254	\$ 1,900	\$ 2,990	\$ -	\$ -	\$ -
1-4190-202	Equipment Maint. Expense	\$ 147	\$ 350	\$ 185	\$ -	\$ -	\$ -
1-4190-	LAND USE TOTALS	\$ 195,008	\$ 239,292	\$ 243,971	\$ -	\$ -	\$ -
PLANNING DEPT.							
1-4191-002	Town Planner Salary	\$ -	\$ -	\$ -	\$ 46,679	\$ 46,679	\$ 46,679
1-4191-010-	F/T Office Staff	\$ -	\$ -	\$ -	\$ 24,732	\$ 24,732	\$ 24,732
1-4191-015	P/T Office Staff	\$ -	\$ -	\$ -	\$ 9,000	\$ 9,000	\$ 9,000
1-4191-020	Overtime Wage Office	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500	\$ 3,500
1-4191-029	Benefit Buy-Out	\$ -	\$ -	\$ -	\$ 1,400	\$ 1,400	\$ 1,400
1-4191-110	Meetings/Conferences	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
1-4191-111	Dues/Fees	\$ -	\$ -	\$ -	\$ 300	\$ 300	\$ 300
1-4191-112	Travel/Mileage	\$ -	\$ -	\$ -	\$ 400	\$ 400	\$ 400
1-4191-131	Office Supplies	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
1-4191-133	Postage	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
1-4191-134	Reference Materials	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 500
1-4191-162	Computer Expense	\$ -	\$ -	\$ -	\$ 1,200	\$ 1,200	\$ 1,200
1-4191-163	Copy Machine Expense	\$ -	\$ -	\$ -	\$ 350	\$ 350	\$ 350
1-4191-175	Telephone	\$ -	\$ -	\$ -	\$ 1,600	\$ 1,600	\$ 1,600
1-4191-181	Printing/Signs	\$ -	\$ -	\$ -	\$ 800	\$ 800	\$ 800
1-4191-183	Advertising	\$ -	\$ -	\$ -	\$ 1,800	\$ 1,800	\$ 1,800
1-4191-184	Contracted Services	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1
1-4191-201	New Equipment	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1
1-4191-202	Equipment Expense	\$ -	\$ -	\$ -	\$ 100	\$ 100	\$ 100
1-4191-	PLANNING TOTALS	\$ -	\$ -	\$ -	\$ 96,363	\$ 96,363	\$ 96,363

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2005 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 DEPT. REQ.	2005 SELECTMEN	2005 BUDGET COMM
CODE OFFICIAL/BUILDING INSPECTOR							
1-4192-001	Salary	\$ -	\$ -	\$ -	42,709 \$	42,709 \$	42,709 \$
1-4192-007	Seasonal Code Official	\$ -	\$ -	\$ -	1	1	1
1-4192-010	F/T Office Staff	\$ -	\$ -	\$ -	15,246	15,246	15,246
1-4192-015	P/T Wage Office	\$ -	\$ -	\$ -	3,360	3,360	3,360
1-4192-020	Overtime Wage Office	\$ -	\$ -	\$ -	1	1	1
1-4192-029	Benefit Buy-Out	\$ -	\$ -	\$ -	821	821	821
1-4192-110	Meeting/Conferences	\$ -	\$ -	\$ -	1,145	1,145	1,145
1-4192-111	Dues/Fees	\$ -	\$ -	\$ -	200	200	200
1-4192-112	Travel/Mileage	\$ -	\$ -	\$ -	50	50	50
1-4192-131	Office Supplies	\$ -	\$ -	\$ -	800	800	800
1-4192-133	Postage	\$ -	\$ -	\$ -	300	300	300
1-4192-134	Reference materials	\$ -	\$ -	\$ -	500	500	500
1-4192-162	Computer Expense	\$ -	\$ -	\$ -	300	300	300
1-4192-163	Copy Machine Expense	\$ -	\$ -	\$ -	300	300	300
1-4192-165	Lab Fees	\$ -	\$ -	\$ -	100	100	100
1-4192-175	Telephone	\$ -	\$ -	\$ -	310	310	310
1-4192-181	Printing/Signs	\$ -	\$ -	\$ -	1,050	1,050	1,050
1-4192-183	Advertising	\$ -	\$ -	\$ -	300	300	300
1-4192-184	Contracted Services	\$ -	\$ -	\$ -	1	1	1
1-4192-201	New Equipment	\$ -	\$ -	\$ -	1	1	1
1-4192-202	Vehicle Expense	\$ -	\$ -	\$ -	500	500	500
1-4192-	COBI TOTALS	\$ -	\$ -	\$ -	67,795	67,995	67,995
ASSESSING DEPT							
1-4193-001	Assessor Salary	\$ -	\$ -	\$ -	53,560	53,560	53,560
1-4193-010	F/T Office Staff	\$ -	\$ -	\$ -	24,731	24,731	24,731
1-4193-015	P/T Office Staff	\$ -	\$ -	\$ -	13,116	13,116	13,116
1-4193-020	Overtime Wage Office	\$ -	\$ -	\$ -	1,000	1,000	1,000
1-4193-029	Benefit Buy-Out	\$ -	\$ -	\$ -	1,000	1,000	1,000
1-4193-110	Meetings/Conference	\$ -	\$ -	\$ -	760	760	760
1-4193-111	Dues/Fees	\$ -	\$ -	\$ -	50	50	50
1-4193-112	Travel/Mileage	\$ -	\$ -	\$ -	55	55	55
1-4193-131	Office Supplies	\$ -	\$ -	\$ -	830	830	830
1-4193-133	Postage	\$ -	\$ -	\$ -	2,003	2,003	2,003
1-4193-134	Reference Materials	\$ -	\$ -	\$ -	465	465	465

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2005 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 DEPT. REQ.	2005 SELECTMEN	2005 BUDGET COMM
1-4193-162	Computer Expense	\$ -	\$ -	\$ -	\$ 1,550	\$ 1,550	\$ 1,550
1-4193-163	Copy Machine	\$ -	\$ -	\$ -	\$ 300	\$ 300	\$ 300
1-4193-166	Forestry Expenses	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 500
1-4193-168	Deed/Title	\$ -	\$ -	\$ -	\$ 350	\$ 350	\$ 350
1-4193-175	Telephone	\$ -	\$ -	\$ -	\$ 1,800	\$ 1,800	\$ 1,800
1-4193-181	Printing/Signs	\$ -	\$ -	\$ -	\$ 200	\$ 200	\$ 200
1-4193-183	Advertising	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1
1-4193-184	Contracted Services	\$ -	\$ -	\$ -	\$ 3,900	\$ 3,900	\$ 3,900
1-4193-185	Map Updating	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
1-4193-201	New Equipment	\$ -	\$ -	\$ -	\$ 200	\$ 200	\$ 200
1-4193-202	Equipment Expense	\$ -	\$ -	\$ -	\$ 300	\$ 300	\$ 300
	ASSESSING TOTALS	\$ -	\$ -	\$ -	108,671	108,671	108,671
GROUPS & MAINTENANCE							
1-4194-011	F/T Wages Laborers	\$ 53,719	\$ 66,373	\$ 60,888	\$ 71,698	\$ 71,698	\$ 71,698
1-4194-016	P/T Wages Laborers	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -
1-4194-021	OT Wages Laborers	\$ 6,856	\$ 9,132	\$ 6,023	\$ 9,775	\$ 9,775	\$ 9,787
1-4194-029	Benefit Buy-Out	\$ -	\$ 2,389	\$ 778	\$ 2,346	\$ 2,346	\$ 2,346
1-4194-139	General Expenses	\$ 8,062	\$ 8,996	\$ 8,597	\$ 9,215	\$ 9,215	\$ 8,996
1-4194-175	Telecomm. Expenses	\$ 937	\$ 1,015	\$ 1,226	\$ 1,015	\$ 1,015	\$ 1,015
1-4194-181	Printing and Signs	\$ 253	\$ 425	\$ 357	\$ 425	\$ 425	\$ 425
1-4194-190	Portable Toilets	\$ 725	\$ 1,230	\$ 1,995	\$ 1,230	\$ 1,230	\$ 1,230
1-4194-201	New Equipment	\$ 1,528	\$ 1,765	\$ 1,953	\$ 1,816	\$ 1,816	\$ 1,816
1-4194-202	Equipment Maint. Expense	\$ 1,139	\$ 1,275	\$ 1,795	\$ 1,275	\$ 1,275	\$ 1,275
1-4194-206	Uniforms	\$ 716	\$ 900	\$ 818	\$ 900	\$ 900	\$ 900
1-4194-207	Vehicle Expenses	\$ 5,705	\$ 6,550	\$ 10,327	\$ 6,550	\$ 6,550	\$ 4,913
1-4194-208	Tires	\$ 597	\$ 600	\$ 709	\$ 600	\$ 600	\$ 600
1-4194-214	Vehicle Fuel	\$ 3,367	\$ 2,900	\$ 3,691	\$ 2,900	\$ 2,900	\$ 2,900
1-4194-303	Town Hall Electricity	\$ 3,978	\$ 5,500	\$ 2,858	\$ 5,500	\$ 5,500	\$ 4,200
1-4194-304	Town Hall Bldg. Fuel	\$ 4,667	\$ 7,000	\$ 5,868	\$ 7,000	\$ 7,000	\$ 7,000
1-4194-305	Town Hall Water	\$ 343	\$ 324	\$ 418	\$ 324	\$ 324	\$ 324
1-4194-309	Town Hall Bldg. Expenses	\$ 5,803	\$ 4,780	\$ 8,542	\$ 6,333	\$ 6,333	\$ 6,333
1-4194-313	ABCC Electricity	\$ 1,958	\$ 2,300	\$ 1,472	\$ 2,300	\$ 2,300	\$ 2,300
1-4194-314	ABCC Bldg. Fuel	\$ 808	\$ 1,000	\$ 1,004	\$ 1,000	\$ 1,000	\$ 1,000
1-4194-315	ABCC Water	\$ 256	\$ 250	\$ 200	\$ 250	\$ 250	\$ 250
1-4194-316	ABCC Septic	\$ 1,570	\$ 2,800	\$ 1,785	\$ 2,800	\$ 2,800	\$ 2,800

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2005 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2003		2004		2005		2005		2005	
		ACTUAL	BUDGET	ACTUAL	DEPT. REQ.	SELECTMEN	BUDGET COMM	DEPT. REQ.	SELECTMEN	BUDGET COMM	
1-4194-319	ABCC Bldg. Expenses	\$ 2,291	\$ 5,843	\$ 7,250	\$ 5,763	\$ 5,763	\$ 5,763	\$ 5,763	\$ 5,763	\$ 5,763	
1-4194-323	Bay Restrooms Elect.	\$ 914	\$ 1,050	\$ 937	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	
1-4194-324	Bay Restrooms Fuel	\$ 941	\$ 1,200	\$ 1,033	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	
1-4194-325	Bay Restrooms Water	\$ 1,896	\$ 2,000	\$ 2,188	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
1-4194-329	Bay Restrooms Bldg. Exp.	\$ 2,813	\$ 3,499	\$ 2,182	\$ 2,150	\$ 9,150	\$ 2,150	\$ 2,150	\$ 2,150	\$ 2,150	
1-4194-333	PRCC Electricity	\$ 1,298	\$ 1,600	\$ 1,022	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	
1-4194-334	PRCC Bldg. Fuel	\$ 2,259	\$ 2,150	\$ 1,862	\$ 2,150	\$ 2,150	\$ 2,150	\$ 2,150	\$ 2,150	\$ 2,150	
1-4194-335	PRCC Water	\$ 200	\$ 200	\$ 468	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
1-4194-339	PRCC Bldg. Expenses	\$ 2,256	\$ 1,600	\$ 1,512	\$ 6,503	\$ 6,503	\$ 6,503	\$ 6,503	\$ 6,503	\$ 6,503	
1-4194-373	Parks/Rec/Gnds/Maint Elect	\$ 858	\$ 1,100	\$ 1,015	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	
1-4194-374	Parks/Rec/Gnds/Maint Fuel	\$ 620	\$ 800	\$ 1,092	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	
1-4194-375	Rec. Water	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
1-4194-379	Rec. Building Expense	\$ 143	\$ 1,215	\$ 1,903	\$ 3,980	\$ 3,980	\$ 340	\$ 340	\$ 340	\$ 340	
1-4194-383	Bandstand Electricity	\$ 1,689	\$ 2,000	\$ 1,248	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
1-4194-389	Bandstand Expenses	\$ 838	\$ 1,025	\$ 877	\$ 1,025	\$ 1,025	\$ 1,025	\$ 1,025	\$ 1,025	\$ 1,025	
1-4194-399	Dock Expenses	\$ 2,230	\$ 2,020	\$ 1,262	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
1-4194-449	Turf and Grounds Expense	\$ 147	\$ 1,225	\$ 1,018	\$ 1,225	\$ 1,225	\$ 1,225	\$ 1,225	\$ 1,225	\$ 1,225	
1-4194-599	Jones Field Improvements	\$ 882	\$ 3,430	\$ 3,974	\$ 3,981	\$ 3,981	\$ 3,981	\$ 3,981	\$ 3,981	\$ 3,981	
1-4194-699	Liberty Tree Park Improve.	\$ 637	\$ 799	\$ 988	\$ 716	\$ 716	\$ 716	\$ 716	\$ 716	\$ 716	
1-4194-799	Allton Bay Bridge Lights	\$ 146	\$ 125	\$ -	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	
1-4194-	GROUNDS/MAINT TOTALS	\$ 126,245	\$ 160,586	\$ 153,335	\$ 182,120	\$ 169,843	\$ 168,336	\$ 169,843	\$ 168,336	\$ 168,336	
CEMETERY DEPARTMENT											
1-4195-001	Trustee Salaries	\$ 1,250	\$ 1,280	\$ 1,112	\$ 4,099	\$ 4,099	\$ 4,099	\$ 4,099	\$ 4,099	\$ 4,099	
1-4195-016	P/T Wages Caretakers	\$ 24,390	\$ 34,265	\$ 21,981	\$ 34,200	\$ 34,200	\$ 34,200	\$ 34,200	\$ 34,200	\$ 34,200	
1-4195-020	O/T Wages	\$ -	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
1-4195-035	Medicare	\$ 354	\$ 497	\$ 319	\$ 496	\$ 496	\$ 496	\$ 496	\$ 496	\$ 496	
1-4195-036	FICA	\$ 1,512	\$ 2,124	\$ 1,363	\$ 2,120	\$ 2,120	\$ 2,120	\$ 2,120	\$ 2,120	\$ 2,120	
1-4195-110	Meetings and Conferences	\$ 200	\$ 250	\$ 100	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	
1-4195-111	Dues and Fees	\$ 20	\$ 100	\$ 40	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
1-4195-112	Travel and Mileage	\$ 49	\$ 150	\$ 69	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	
1-4195-131	Office Supplies	\$ 44	\$ 60	\$ 11	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	\$ 60	
1-4195-133	Postage	\$ 30	\$ 50	\$ 30	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	
1-4195-139	General Expenses	\$ 156	\$ 1,000	\$ 251	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
1-4195-175	Telecomm. Expenses	\$ 225	\$ 250	\$ 222	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	
1-4195-181	Printing and Signs	\$ -	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2005 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 DEPT. REQ.	2005 SELECTMEN	2005 BUDGET COMM
1-4195-184	Contracted Services	\$ 1,050	\$ 2,500	\$ 2,124	\$ 2,500	\$ 2,500	\$ 2,500
1-4195-201	New Equipment	\$ 489	\$ 400	\$ 346	\$ 300	\$ 300	\$ 300
1-4195-202	Equipment Maint. Expense	\$ 664	\$ 900	\$ 434	\$ 900	\$ 900	\$ 900
1-4195-206	Uniforms	\$ 150	\$ 300	\$ 178	\$ 300	\$ 300	\$ 300
1-4195-207	Vehicle Expenses	\$ 493	\$ 800	\$ 99	\$ 600	\$ 600	\$ 600
1-4195-208	Tires	\$ 191	\$ 300	\$ 300	\$ 200	\$ 200	\$ 200
1-4195-214	Vehicle Fuel	\$ 623	\$ 800	\$ 825	\$ 800	\$ 800	\$ 1,000
1-4195-265	Monument Maintenance	\$ 72	\$ 200	\$ 50	\$ 200	\$ 200	\$ 200
1-4195-276	Unemp. Comp.	\$ -	\$ 200	\$ -	\$ 200	\$ 200	\$ 200
1-4195-277	Workers' Comp. Insurance	\$ 856	\$ 1,500	\$ 899	\$ 1,500	\$ 1,500	\$ 1,500
1-4195-278	Property/Liability Insurance	\$ 998	\$ 1,000	\$ 998	\$ 1,000	\$ 1,000	\$ 1,000
1-4195-279	Uninsured Expenses	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
1-4195-303	Electricity	\$ 461	\$ 700	\$ 557	\$ 700	\$ 700	\$ 700
1-4195-304	Building Fuel	\$ -	\$ 250	\$ -	\$ 250	\$ 250	\$ 250
1-4195-305	Water	\$ 3,508	\$ 3,500	\$ 5,070	\$ 4,000	\$ 4,000	\$ 4,000
1-4195-309	Building Expenses	\$ 314	\$ 200	\$ 11	\$ 200	\$ 200	\$ 200
1-4195-440	Radio Expenses	\$ -	\$ 150	\$ -	\$ -	\$ -	\$ -
1-4195-449	Turf and Grounds Expense	\$ 1,020	\$ 3,500	\$ 480	\$ 3,500	\$ 3,500	\$ 3,500
1-4195-882	Staff Recruiting	\$ 59	\$ 325	\$ 138	\$ 325	\$ 325	\$ 325
1-4195-	CEMETERY TOTALS	\$ 39,175	\$ 59,151	\$ 37,707	\$ 61,850	\$ 61,850	\$ 62,050
INSURANCE							
1-4196-275	Liability Deductible/Official	\$ 2,309	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000
1-4196-276	Unemployment Comp.	\$ 19,985	\$ 6,000	\$ 6,800	\$ 6,000	\$ 6,000	\$ 6,000
1-4196-277	Workers' Compensation	\$ 39,746	\$ 46,000	\$ 49,990	\$ 70,120	\$ 70,120	\$ 70,120
1-4196-278	Property/Liability Insurance	\$ 49,348	\$ 53,000	\$ 48,260	\$ 54,600	\$ 54,600	\$ 54,600
1-4196-279	Uninsured Expenses	\$ -	\$ 1,500	\$ 1,000	\$ 1,500	\$ 1,500	\$ 1,500
1-4196-280	Community Centers Ins.	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4196-	INSURANCE TOTALS	\$ 111,388	\$ 109,501	\$ 106,051	\$ 135,221	\$ 135,221	\$ 135,221
POLICE DEPARTMENT							
1-4210-005	Police Chief's Salary	\$ 61,742	\$ 65,938	\$ 65,938	\$ 70,346	\$ 70,346	\$ 70,346
1-4210-010	F/T Wages Office Staff	\$ 60,013	\$ 62,816	\$ 62,937	\$ 65,603	\$ 65,603	\$ 65,603
1-4210-011	F/T Wages Officers	\$ 399,273	\$ 433,919	\$ 420,531	\$ 468,380	\$ 468,380	\$ 468,380
1-4210-015	P/T Wages Auxiliary Off.	\$ 1,575	\$ 2,600	\$ 4,619	\$ 7,520	\$ 7,520	\$ 7,520
1-4210-016	P/T Wages Officers	\$ 15,303	\$ 16,000	\$ 17,198	\$ 16,810	\$ 16,810	\$ 16,810

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2005 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 DEPT. REQ.	2005 SELECTMEN	2005 BUDGET COMM
1-4210-020	O/T Wages Office Staff	\$ 324	\$ 532	\$ 328	\$ 558	\$ 558	\$ 558
1-4210-021	O/T Wages Officers	\$ 33,521	\$ 34,000	\$ 37,317	\$ 43,721	\$ 43,721	\$ 43,721
1-4210-025	Spec. Wages Private Duty	\$ 46,965	\$ 40,000	\$ 17,025	\$ 40,000	\$ 40,000	\$ 40,000
1-4210-029	Benefit Buy-Out	\$ 4,038	\$ 4,200	\$ 4,548	\$ 5,810	\$ 5,810	\$ 5,810
1-4210-032	Holiday Pay	\$ 16,288	\$ 15,192	\$ 14,894	\$ 14,629	\$ 14,629	\$ 14,629
1-4210-109	Career Development	\$ 1,402	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-4210-110	Meetings and Conferences	\$ 553	\$ 450	\$ 285	\$ 450	\$ 450	\$ 450
1-4210-111	Dues and Fees	\$ 535	\$ 725	\$ 460	\$ 675	\$ 675	\$ 675
1-4210-112	Travel and Mileage	\$ 159	\$ 130	\$ 141	\$ 144	\$ 144	\$ 144
1-4210-113	Training Expenses	\$ 7,671	\$ 8,000	\$ 7,579	\$ 8,000	\$ 8,000	\$ 8,000
1-4210-114	Ammunition	\$ 9,375	\$ 6,800	\$ 8,228	\$ 9,681	\$ 9,681	\$ 9,681
1-4210-115	Grant Funding	\$ -	\$ 5,300	\$ 3,595	\$ 5,300	\$ 5,300	\$ 5,300
1-4210-131	Office Supplies	\$ 2,138	\$ 2,069	\$ 2,217	\$ 2,100	\$ 2,100	\$ 2,100
1-4210-133	Postage	\$ 980	\$ 1,000	\$ 595	\$ 1,000	\$ 1,000	\$ 1,000
1-4210-134	Reference Materials	\$ 1,182	\$ 1,600	\$ 1,352	\$ 1,345	\$ 1,345	\$ 1,345
1-4210-139	General Expenses	\$ 163	\$ 200	\$ 354	\$ 200	\$ 200	\$ 200
1-4210-162	Computer Expenses	\$ 9,958	\$ 13,000	\$ 13,587	\$ 10,175	\$ 10,175	\$ 10,175
1-4210-163	Copy Machine Expenses	\$ 2,463	\$ 3,700	\$ 2,526	\$ 3,120	\$ 3,120	\$ 3,120
1-4210-165	Contracted Services	\$ 476	\$ 1,200	\$ 280	\$ 1	\$ 1	\$ 1
1-4210-175	Telecomm. Expenses	\$ 9,477	\$ 9,884	\$ 11,903	\$ 11,144	\$ 11,144	\$ 11,144
1-4210-181	Printing and Signs	\$ 393	\$ 1,975	\$ 1,587	\$ 2,372	\$ 2,372	\$ 2,372
1-4210-183	Advertising	\$ -	\$ 300	\$ -	\$ 300	\$ 300	\$ 300
1-4210-193	Rental Equipment	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4210-201	New Equipment	\$ 4,057	\$ 3,870	\$ 4,857	\$ 7,500	\$ 7,500	\$ 7,500
1-4210-202	Equipment Maint. Expense	\$ 3,311	\$ 2,100	\$ 3,044	\$ 6,478	\$ 6,478	\$ 6,478
1-4210-205	Aux. Officers Expense	\$ -	\$ 300	\$ 113	\$ 300	\$ 300	\$ 300
1-4210-206	Uniforms	\$ 9,522	\$ 10,500	\$ 11,168	\$ 6,496	\$ 6,496	\$ 6,496
1-4210-207	Vehicle Expenses	\$ 16,356	\$ 16,000	\$ 22,249	\$ 16,320	\$ 12,240	\$ 12,240
1-4210-208	Tires	\$ 1,433	\$ 1,800	\$ 536	\$ 1,476	\$ 1,476	\$ 1,476
1-4210-210	DWI Expenses	\$ 258	\$ 650	\$ 213	\$ 275	\$ 275	\$ 275
1-4210-214	Vehicle Fuel	\$ 12,459	\$ 11,865	\$ 15,358	\$ 10,201	\$ 10,201	\$ 14,000
1-4210-258	Canine General Exp.	\$ 652	\$ 1,390	\$ 889	\$ 1,196	\$ 1,196	\$ 1,196
1-4210-259	Canine Medical Exp.	\$ 528	\$ 1,400	\$ 1,364	\$ 1,504	\$ 1,504	\$ 1,504
1-4210-269	Investigations	\$ 2,890	\$ 2,300	\$ 2,739	\$ 2,500	\$ 2,500	\$ 2,500
1-4210-270	Community Services	\$ 1,552	\$ 1,500	\$ 1,572	\$ 800	\$ 800	\$ 800
1-4210-271	Patrol Supplies	\$ 5,165	\$ 4,420	\$ 5,558	\$ 2,500	\$ 2,500	\$ 2,500
1-4210-272	Special operations	\$ -	\$ 3,000	\$ 3,562	\$ 1,500	\$ 1,500	\$ 1,500

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2005 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 DEPT. REQ.	2005 SELECTMEN	2005 BUDGET COMM
1-4210-303	Police Station Electricity	\$ 3,868	\$ 4,860	\$ 4,561	\$ 5,556	\$ 5,556	\$ 5,556
1-4210-304	Police Station Fuel	\$ 2,223	\$ 2,400	\$ 1,669	\$ 3,750	\$ 3,750	\$ 3,750
1-4210-305	Police Station Water	\$ 248	\$ 300	\$ 661	\$ 500	\$ 500	\$ 500
1-4210-309	Police Station Expenses	\$ 5,189	\$ 3,964	\$ 4,732	\$ 3,785	\$ 3,785	\$ 3,785
1-4210-440	Radio Expenses	\$ 7,278	\$ 3,400	\$ 3,281	\$ 960	\$ 960	\$ 960
1-4210-450	Infectious Disease Control	\$ 45	\$ 540	\$ -	\$ 540	\$ 540	\$ 540
1-4210-	POLICE TOTALS	\$ 763,001	\$ 810,090	\$ 790,055	\$ 865,522	\$ 861,442	\$ 865,241
FIRE DEPARTMENT							
1-4220-001	Fire Ward's Salaries	\$ 3,907	\$ 3,907	\$ 3,907	\$ 4,024	\$ 4,024	\$ 4,024
1-4220-005	Fire Chief's Salary	\$ 18,834	\$ 39,500	\$ 39,620	\$ 48,689	\$ 48,689	\$ 48,689
1-4220-015	F/T Wages Office Staff	\$ 26,824	\$ 29,596	\$ 29,496	\$ 32,510	\$ 32,510	\$ 32,510
1-4220-016	P/T Wages Firefighters	\$ 45,927	\$ 50,000	\$ 40,161	\$ 51,500	\$ 51,500	\$ 51,500
1-4220-018	P/T Wages Ambulance	\$ 37,024	\$ 40,000	\$ 48,952	\$ 20,000	\$ 20,000	\$ 20,000
1-4220-020	O/T Wages Firefighters	\$ 7,353	\$ 8,000	\$ 4,585	\$ 8,000	\$ 8,000	\$ 8,000
1-4220-024	Special Duty Pay	\$ 675	\$ 2,000	\$ 2,949	\$ 2,000	\$ 2,000	\$ 2,000
1-4220-025	Special Wages Forest Fires	\$ 972	\$ 4,000	\$ 1,039	\$ 4,000	\$ 4,000	\$ 4,000
1-4220-029	Benefit Buy-Out	\$ 234	\$ 300	\$ 1,039	\$ 300	\$ 300	\$ 300
1-4220-049	Fire Rtrment(RSA 24 1986)	\$ 6,050	\$ 6,195	\$ 5,583	\$ 5,717	\$ 5,717	\$ 5,717
1-4220-110	Meetings and Conferences	\$ (442)	\$ 1,805	\$ 862	\$ 2,685	\$ 2,685	\$ 2,685
1-4220-111	Dues and Fees	\$ 825	\$ 1,516	\$ 825	\$ 1,095	\$ 1,095	\$ 1,095
1-4220-112	Travel and Mileage	\$ 84	\$ 250	\$ 689	\$ 850	\$ 850	\$ 850
1-4220-113	Training Expenses	\$ 4,840	\$ 8,190	\$ 8,107	\$ 10,990	\$ 9,406	\$ 9,406
1-4220-131	Office Supplies	\$ 1,278	\$ 1,260	\$ 2,028	\$ 2,300	\$ 2,300	\$ 2,300
1-4220-133	Postage	\$ 411	\$ 400	\$ 498	\$ 450	\$ 450	\$ 450
1-4220-134	Reference Materials	\$ 1,690	\$ 860	\$ 943	\$ 1,452	\$ 1,452	\$ 1,452
1-4220-139	General Expenses	\$ 506	\$ 800	\$ 646	\$ 800	\$ 800	\$ 800
1-4220-162	Computer Expenses	\$ -	\$ 4,934	\$ 8,571	\$ 5,291	\$ 6,223	\$ 6,223
1-4220-163	Copy Machine Expenses	\$ 179	\$ 306	\$ 444	\$ 700	\$ 700	\$ 700
1-4220-175	Telecomm. Expenses	\$ 5,631	\$ 7,448	\$ 6,396	\$ 7,448	\$ 7,448	\$ 7,448
1-4220-181	Printing and Signs	\$ 375	\$ 500	\$ 433	\$ 650	\$ 650	\$ 650
1-4220-191	Equipment Rental	\$ -	\$ 10	\$ -	\$ 10	\$ 10	\$ 10
1-4220-201	New Equipment	\$ 30,395	\$ 19,823	\$ 17,559	\$ 23,500	\$ 15,959	\$ 15,959
1-4220-202	Equipment Maint. Expense	\$ 1,913	\$ 2,088	\$ 2,162	\$ 3,500	\$ 3,500	\$ 3,500
1-4220-206	Uniforms	\$ 1,878	\$ 1,940	\$ 3,388	\$ 2,865	\$ 2,865	\$ 2,865
1-4220-207	Vehicle Expenses	\$ 27,353	\$ 20,000	\$ 16,804	\$ 20,000	\$ 15,000	\$ 15,000

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2005 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2003		2004		2005		2005		2005
		ACTUAL	BUDGET	ACTUAL	DEPT. REQ.	SELECTMEN	BUDGET COMM			
1-4220-208	Tires	\$ 1,436	\$ 4,000	\$ 643	\$ 4,000	\$ 4,000	\$ 4,000			\$ 4,000
1-4220-214	Vehicle Fuel	\$ 5,111	\$ 4,500	\$ 7,746	\$ 5,000	\$ 5,000	\$ 5,000			\$ 5,000
1-4220-245	Fire Alarm Expenses	\$ -	\$ 3,500	\$ 576	\$ 3,500	\$ 3,500	\$ 3,500			\$ 3,500
1-4220-303	Fire Stations Electricity	\$ 5,482	\$ 5,000	\$ 5,500	\$ 5,000	\$ 5,000	\$ 5,000			\$ 5,000
1-4220-304	Fire Stations Fuel	\$ 6,103	\$ 6,500	\$ 8,550	\$ 6,800	\$ 6,800	\$ 6,800			\$ 6,800
1-4220-305	Fire Stations Water	\$ 936	\$ 800	\$ 937	\$ 1,000	\$ 1,000	\$ 1,000			\$ 1,000
1-4220-309	Fire Stations Bldg Exp.	\$ 12,563	\$ 16,400	\$ 8,887	\$ 12,400	\$ 8,900	\$ 8,900			\$ 8,900
1-4220-342	Forest Fire Expense	\$ 732	\$ 4,162	\$ 3,541	\$ 2,671	\$ 2,671	\$ 2,671			\$ 2,671
1-4220-343	Fire Prevention	\$ 931	\$ 1,500	\$ 1,573	\$ 3,000	\$ 3,000	\$ 3,000			\$ 3,000
1-4220-440	Radio Expenses	\$ 1,474	\$ 1,847	\$ 2,617	\$ 2,600	\$ 2,600	\$ 2,600			\$ 2,600
1-4220-449	Pre Employment Screening				\$ -		\$ 3,500			\$ 3,500
1-4220-450	Infectious Disease Control	\$ 155	\$ 1,094	\$ 2,664	\$ 2,694	\$ 2,694	\$ 2,694			\$ 2,694
1-4220-599	Ambulance Expenses	\$ 2,673	\$ 5,000	\$ 12,485	\$ 1	\$ 1	\$ 1			\$ 1
1-4220-	FIRE TOTALS	\$ 262,312	\$ 309,931	\$ 303,405	\$ 313,492	\$ 296,799	\$ 295,351			\$ 295,351
EMERGENCY MANAGEMENT										
1-4290-100	Emergency Management	\$ 781	\$ -	\$ -	\$ 1	\$ 1	\$ 1			\$ 1
1-4290-109	EM Career Development	\$ -	\$ 2,250	\$ -	\$ 2,250	\$ 2,250	\$ 2,250			\$ 2,250
1-4290-184	EM Contract Services	\$ -	\$ 479	\$ 345	\$ 1,006	\$ 527	\$ 527			\$ 527
1-4290-200	EM Homeland Security Grant	\$ -	\$ 5,600	\$ 512	\$ 5,600	\$ 5,600	\$ 5,600			\$ 5,600
1-4290-201	New Equipment	\$ -	\$ -	\$ -	\$ 3,249	\$ 1	\$ 1			\$ 1
1-4290-	EMERG. MGMT. TOTALS	\$ 781	\$ 8,329	\$ 857	\$ 12,106	\$ 8,379	\$ 8,379			\$ 8,379
HIGHWAY DEPARTMENT										
1-4312-001	Highway Agent Salary	\$ 51,646	\$ 52,886	\$ 52,886	\$ 57,790	\$ 57,790	\$ 57,790			\$ 57,790
1-4312-010	FTT Office Wages	\$ 23,462	\$ 24,024	\$ 24,064	\$ 25,480	\$ 25,480	\$ 25,480			\$ 25,480
1-4312-011	FTT Wages Road Crews	\$ 215,213	\$ 259,479	\$ 209,416	\$ 296,147	\$ 296,147	\$ 296,147			\$ 296,147
1-4312-021	O/T Wages Road Crews	\$ 33,528	\$ 24,718	\$ 11,150	\$ 29,613	\$ 29,613	\$ 29,613			\$ 29,613
1-4312-029	Benefit Buy-Out	\$ 8,989	\$ 7,500	\$ 7,414	\$ 7,500	\$ 7,500	\$ 7,500			\$ 7,500
1-4312-101	Alcohol and Drug Tests	\$ 655	\$ 1,254	\$ 245	\$ 1,835	\$ 1,835	\$ 1,835			\$ 1,835
1-4312-110	Meetings and Conferences	\$ 55	\$ 495	\$ 170	\$ 600	\$ 600	\$ 600			\$ 600
1-4312-111	Dues and Fees	\$ 196	\$ 151	\$ 121	\$ 167	\$ 167	\$ 167			\$ 167
1-4312-112	Travel and Mileage	\$ -	\$ 1	\$ 50	\$ 1	\$ 1	\$ 1			\$ 1
1-4312-131	Office Supplies	\$ 390	\$ 566	\$ 660	\$ 634	\$ 634	\$ 634			\$ 634
1-4312-133	Postage	\$ 58	\$ 171	\$ 111	\$ 171	\$ 171	\$ 171			\$ 171
1-4312-134	Reference Materials	\$ -	\$ 300	\$ 354	\$ 300	\$ 300	\$ 300			\$ 300

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2005 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 DEPT. REQ.	2005 SELECTMEN	2005 BUDGET COMM
1-4312-136	Survey Work	\$	\$	\$	\$	\$	\$
1-4312-139	General Expenses	6,810	8,000	6,550	13,000	8,000	8,000
1-4312-140	Pothole Repairs	5,773	16,240	10,878	14,886	14,886	14,886
1-4312-141	Sand	49,769	46,575	47,236	44,631	44,631	44,631
1-4312-142	Salt	36,493	26,168	34,007	50,768	50,768	50,768
1-4312-143	Gravel	68,579	64,715	59,298	64,714	64,714	64,714
1-4312-144	Pavement Shim	67,000	76,700	80,318	76,000	76,000	76,000
1-4312-145	Pavement Overlay	17,967	1	-	1	1	1
1-4312-146	Chip Seal	-	1	-	1	1	1
1-4312-147	Crack Seal	4,000	4,000	4,000	6,000	6,000	6,000
1-4312-148	Road Grinding	-	15,000	15,000	15,000	15,000	15,000
1-4312-162	Computer Expenses	580	4,167	4,153	1,472	1,472	1,472
1-4312-164	Street Sweeping	2,000	4,600	4,410	6,000	6,000	6,000
1-4312-165	Catch Basin Maintenance	1,600	3,450	3,450	3,750	3,750	3,750
1-4312-166	Snow Removal Contracts	10,780	11,000	5,225	11,000	11,000	11,000
1-4312-167	Rock Excavation	6,304	6,000	5,864	6,000	6,000	6,000
1-4312-168	Roadside Mowing Contract	4,300	4,400	3,050	4,400	4,400	4,400
1-4312-175	Telecomm. Expenses	1,980	1,503	1,798	1,668	1,668	1,668
1-4312-181	Printing and Signs	3,832	4,266	1,727	4,533	4,533	4,533
1-4312-183	Advertising	378	600	276	600	600	600
1-4312-193	Equipment Rental	12,062	13,800	11,691	6,900	6,900	6,900
1-4312-201	New Equipment	6,782	6,667	5,418	19,104	19,104	19,104
1-4312-202	Equipment Maint. Expense	2,418	3,200	2,557	3,200	3,200	3,200
1-4312-206	Uniforms	5,509	6,513	7,253	8,656	8,656	8,656
1-4312-207	Vehicle Expenses	26,642	28,350	25,431	37,800	28,350	28,350
1-4312-208	Tires	8,309	7,000	11,210	7,000	7,000	7,000
1-4312-214	Vehicle Fuel	29,872	25,850	26,680	31,570	31,570	31,570
1-4312-246	Trapping	480	1,200	1,441	1,200	1,200	1,200
1-4312-303	Highway Garage Electricity	4,895	5,333	4,165	5,397	5,397	5,397
1-4312-304	Highway Garage Fuel	661	1,250	691	1,222	1,222	800
1-4312-309	Highway Garage Expenses	7,971	3,555	2,977	3,555	3,555	3,555
1-4312-440	Radio Expenses	1,040	500	347	500	500	500
1-4312-441	Bridge & Guardrail Exp.	3,050	4,500	3,795	4,500	4,500	4,500
1-4312-443	Culverts and Drains	9	11,800	9,992	11,800	11,800	7,600
1-4312-445	Tree Work	1,500	1,500	1,500	2,500	2,500	2,500
1-4312-447	Dust Control	15,721	15,777	15,600	16,250	16,250	16,250
1-4312-448	Line Painting	3,523	4,293	3,761	4,268	4,268	4,268

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2005 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 DEPT. REQ.	2005 SELECTMEN	2005 BUDGET COMM
1-4312-449	Turf and Grounds Expense	\$ 3,440	\$ 4,000	\$ 3,754	\$ 4,000	\$ 4,000	\$ 4,000
1-4312-450	Infectious Disease Control	\$ -	\$ 1,200	\$ 130	\$ 1,200	\$ 1,200	\$ 1,200
1-4312-499	Fema	\$ -	\$ -	\$ -			
1-4312-527	York Rakes	\$ 1,535	\$ 1,152	\$ 673	\$ 1,207	\$ 1,207	\$ 1,207
1-4312-528	Spreader	\$ 2,046	\$ 4,000	\$ 379	\$ 4,000	\$ 4,000	\$ 4,000
1-4312-532	Chipper	\$ (14)	\$ 250	\$ 311	\$ 250	\$ 250	\$ 250
1-4312-535	Plow Equipment	\$ 10,543	\$ 10,829	\$ 5,993	\$ 9,654	\$ 9,654	\$ 9,654
1-4312-537	Pull Behind Sweeper	\$ 1,662	\$ 1,400	\$ 1,471	\$ 1,400	\$ 1,400	\$ 1,400
1-4312-538	Steam Cleaner	\$ -	\$ 500	\$ 1,769	\$ 500	\$ 500	\$ 500
1-4312-539	Trailer Expense	\$ 178	\$ 400	\$ 952	\$ 400	\$ 400	\$ 400
1-4312-599	Delineation of Wetlands	\$ 450	\$ 2,500	\$ 2,978	\$ 2,500	\$ 2,500	\$ 2,500
1-4312-699	Emergency Reconstruction	\$ 6,710	\$ 10,000	\$ 5,275	\$ 10,000	\$ 10,000	\$ 10,000
1-4312-799	Loader Lease	\$ 541	\$ 1	\$ -			
1-4312-885	EPA Expense	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4312-886	DES Fees	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4312-	HIGHWAY TOTALS	\$ 779,872	\$ 846,253	\$ 752,074	\$ 953,197	\$ 930,748	\$ 926,126
STREET LIGHTING							
1-4316-801	Street Lights	\$ 26,434	\$ 27,000	\$ 24,586	\$ 27,000	\$ 27,000	\$ 27,000
1-4316-	STREET LTG. TOTALS	\$ 26,434	\$ 27,000	\$ 24,586	\$ 27,000	\$ 27,000	\$ 27,000
SOLID WASTE OPERATIONS							
1-4324-005	Director's Salary	\$ 29,478	\$ 31,176	\$ 31,176	\$ 33,075	\$ 33,075	\$ 33,075
1-4324-011	F/T Wages SMC Staff	\$ 44,663	\$ 45,594	\$ 43,990	\$ 47,673	\$ 47,673	\$ 47,673
1-4324-016	P/T Wages SMC Staff	\$ 10,062	\$ 14,759	\$ 14,135	\$ 16,392	\$ 16,392	\$ 16,392
1-4324-021	O/T Wages SMC Staff	\$ 70	\$ 460	\$ 662	\$ 523	\$ 523	\$ 523
1-4324-029	Benefit Buy-Out	\$ 1,003	\$ 1,800	\$ 592	\$ 1,800	\$ 1,800	\$ 1,800
1-4324-110	Meetings and Conferences	\$ 175	\$ 100	\$ 50	\$ 100	\$ 100	\$ 100
1-4324-111	Dues and Fees	\$ 550	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350
1-4324-112	Travel and Mileage	\$ 23	\$ 100	\$ 107	\$ 100	\$ 100	\$ 100
1-4324-131	Office Supplies	\$ 38	\$ 150	\$ 85	\$ 150	\$ 150	\$ 150
1-4324-134	Reference Materials	\$ 52	\$ 75	\$ 154	\$ 125	\$ 125	\$ 125
1-4324-139	General Expenses	\$ 814	\$ 1,500	\$ 1,471	\$ 1,500	\$ 1,500	\$ 1,500
1-4324-140	Disposal of Lights	\$ -	\$ 1,000	\$ 1,049	\$ 1,200	\$ 1,200	\$ 1,200
1-4324-141	Disposal of Tanks	\$ -	\$ 1,200	\$ 1,071	\$ 1,200	\$ 1,200	\$ 1,200
1-4324-142	CFC Recovery	\$ 2,096	\$ 600	\$ 123	\$ 245	\$ 245	\$ 245

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2005 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 DEPT. REQ.	2005 SELECTMEN	2005 BUDGET COMM
1-4324-143	Gravel	\$ 310	\$ 400	\$ 360	\$ 400	\$ 400	\$ 400
1-4324-171	Landfill Monitoring	\$ 4,266	\$ 6,500	\$ 7,007	\$ 6,500	\$ 6,500	\$ 6,500
1-4324-175	Telecomm Expenses	\$ 1,012	\$ 1,200	\$ 1,250	\$ 1,080	\$ 1,080	\$ 1,200
1-4324-178	Tire Disposal	\$ 2,446	\$ 2,600	\$ 2,965	\$ 3,250	\$ 3,250	\$ 3,250
1-4324-181	Printing and Signs	\$ 877	\$ 1,000	\$ 1,012	\$ 520	\$ 520	\$ 520
1-4324-183	Advertising	\$ 124	\$ 250	\$ 118	\$ 1	\$ 1	\$ 1
1-4324-193	Equipment Rental	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4324-201	New Equipment	\$ 2,971	\$ 1,000	\$ 651	\$ 1,500	\$ 1,500	\$ 1,500
1-4324-202	Equipment Maint. Expense	\$ 9,849	\$ 5,300	\$ 4,662	\$ 5,100	\$ 5,100	\$ 5,100
1-4324-206	Uniforms/Safety Equip.	\$ 744	\$ 890	\$ 823	\$ 628	\$ 628	\$ 628
1-4324-207	Vehicle Expense	\$ 2,526	\$ 2,500	\$ 2,063	\$ 2,000	\$ 1,500	\$ 1,500
1-4324-208	Tires	\$ 330	\$ 2,700	\$ 2,757	\$ 240	\$ 240	\$ 240
1-4324-214	Vehicle Fuel	\$ 2,019	\$ 1,400	\$ 1,907	\$ 2,100	\$ 2,100	\$ 2,100
1-4324-303	SWC Electricity	\$ 3,296	\$ 4,200	\$ 2,984	\$ 4,200	\$ 4,200	\$ 4,200
1-4324-304	SWC Building Fuel	\$ 1,696	\$ 2,000	\$ 2,096	\$ 2,500	\$ 2,500	\$ 2,500
1-4324-309	SWC Building Expenses	\$ 6,151	\$ 4,000	\$ 4,934	\$ 6,000	\$ 6,000	\$ 6,000
1-4324-363	Lagoon Expenses	\$ -	\$ 1	\$ 500	\$ 500	\$ 500	\$ 500
1-4324-364	Lagoon Monitoring	\$ 3,281	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000
1-4324-401	Waste Oil Removal	\$ -	\$ 500	\$ 325	\$ 500	\$ 500	\$ 500
1-4324-402	Demo Transportation	\$ -	\$ 24,000	\$ 25,740	\$ 24,700	\$ 24,700	\$ 24,700
1-4324-403	Waste Transportation	\$ 44,531	\$ 20,988	\$ 17,860	\$ 17,100	\$ 17,100	\$ 17,100
1-4324-404	Recyclables	\$ -	\$ 4,860	\$ 2,590	\$ 17,410	\$ 17,410	\$ 17,410
1-4324-405	Waste Disposal Fees	\$ 185,537	\$ 109,750	\$ 113,498	\$ 122,500	\$ 122,500	\$ 122,500
1-4324-406	Demo Disposal Fees	\$ -	\$ 88,500	\$ 71,952	\$ 81,000	\$ 81,000	\$ 81,000
1-4324-	SOLID WASTE CENTER TOTALS	\$ 360,990	\$ 386,404	\$ 363,069	\$ 407,163	\$ 406,663	\$ 406,783
HAZARDOUS WASTE							
1-4326-802	Hazardous Waste Day	\$ 6,087	\$ 5,000	\$ 3,581	\$ 10,000	\$ 10,000	\$ 10,000
1-4326-	HAZARD. WASTE TOTAL	\$ 6,087	\$ 5,000	\$ 3,581	\$ 10,000	\$ 10,000	\$ 10,000
FIRE HYDRANTS							
1-4330-100	Fire Hydrant Expenses	\$ 4,160	\$ 4,170	\$ 4,160	\$ 4,170	\$ 4,170	\$ 4,170
1-4330-	FIRE HYDRANT TOTALS	\$ 4,160	\$ 4,170	\$ 4,160	\$ 4,170	\$ 4,170	\$ 4,170

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2005 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 DEPT. REQ.	2005 SELECTMEN	2005 BUDGET COMM
WATER DEPARTMENT							
1-4331-001	Commissioner's Salaries	\$ 3,907	\$ 3,907	\$ 3,907	\$ 4,436	\$ 4,436	\$ 4,436
1-4331-005	Superintendent's Salary	\$ 36,687	\$ 37,568	\$ 39,110	\$ 40,284	\$ 40,284	\$ 40,284
1-4331-011	F/T Wages Laborers	\$ 24,253	\$ 24,182	\$ 26,234	\$ 29,120	\$ 29,120	\$ 29,120
1-4331-015	P/T Wages Office Staff	\$ 9,263	\$ 9,216	\$ 10,057	\$ 11,658	\$ 11,658	\$ 11,658
1-4331-016	P/T Wages Laborers	\$ 216	\$ 1,000	\$ 972	\$ 1,000	\$ 1,000	\$ 1,000
1-4331-026	O/T Wages Laborers	\$ -	\$ 200	\$ -	\$ 200	\$ 200	\$ 200
1-4331-030	Merit Pay	\$ 2,200	\$ 1,419	\$ 2,349	\$ 2,432	\$ 2,432	\$ 2,432
1-4331-035	Medicare	\$ 1,110	\$ 1,197	\$ 1,546	\$ 1,292	\$ 1,292	\$ 1,292
1-4331-036	FICA	\$ 4,745	\$ 5,118	\$ 4,597	\$ 5,526	\$ 5,526	\$ 5,526
1-4331-040	Health Insurance	\$ 24,673	\$ 24,720	\$ 24,954	\$ 26,496	\$ 26,496	\$ 26,496
1-4331-041	Dental Insurance	\$ 1,494	\$ 1,650	\$ 1,402	\$ 1,309	\$ 1,309	\$ 1,309
1-4331-042	Life/AD&D Insurance	\$ 173	\$ 175	\$ 173	\$ 175	\$ 175	\$ 175
1-4331-045	NHRS Retirement	\$ 3,194	\$ 3,797	\$ 3,855	\$ 4,578	\$ 4,578	\$ 4,578
1-4331-110	Meetings and Conferences	\$ 230	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
1-4331-111	Dues and Fees	\$ 530	\$ 600	\$ 150	\$ 600	\$ 600	\$ 600
1-4331-112	Travel and Mileage	\$ -	\$ 10	\$ -	\$ 10	\$ 10	\$ 10
1-4331-131	Office Supplies	\$ 6,784	\$ 3,350	\$ 2,964	\$ 3,650	\$ 3,650	\$ 3,650
1-4331-133	Postage	\$ 1,518	\$ 1,400	\$ 1,232	\$ 1,400	\$ 1,400	\$ 1,400
1-4331-175	Telecomm. Expenses	\$ 3,367	\$ 2,640	\$ 3,237	\$ 2,880	\$ 2,880	\$ 2,880
1-4331-193	Equipment Rental	\$ 2,518	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
1-4331-201	New Equipment	\$ 3,573	\$ 2,420	\$ 2,861	\$ 7,300	\$ 7,300	\$ 7,300
1-4331-202	Equipment Maint. Expense	\$ 146	\$ 500	\$ 417	\$ 500	\$ 500	\$ 500
1-4331-203	Pump Maint. Expense	\$ 2,504	\$ 2,500	\$ 1,283	\$ 2,500	\$ 2,500	\$ 2,500
1-4331-206	Uniforms	\$ 492	\$ 650	\$ 688	\$ 800	\$ 800	\$ 800
1-4331-207	Vehicle Expenses	\$ 12,992	\$ 1,000	\$ 1,088	\$ 1,000	\$ 1,000	\$ 1,000
1-4331-208	Tires	\$ -	\$ 800	\$ 637	\$ 200	\$ 200	\$ 200
1-4331-214	Vehicle Fuel	\$ 1,709	\$ 1,200	\$ 1,834	\$ 1,400	\$ 1,400	\$ 1,400
1-4331-277	Workers' Comp. Insurance	\$ 1,133	\$ 1,400	\$ 1,189	\$ 1,512	\$ 1,512	\$ 1,512
1-4331-278	Prop/Liability Insurance	\$ 1,287	\$ 1,600	\$ 1,662	\$ 1,600	\$ 1,600	\$ 1,600
1-4331-279	Uninsured Expenses	\$ -	\$ 100	\$ -	\$ 100	\$ 100	\$ 100
1-4331-299	Levey Park Lease	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4331-303	Electricity	\$ 14,888	\$ 18,500	\$ 15,156	\$ 18,500	\$ 18,500	\$ 18,500
1-4331-304	Building Fuel	\$ 784	\$ 1,500	\$ 2,377	\$ 1,500	\$ 1,500	\$ 1,500
1-4331-307	Reservoir Expenses	\$ 133	\$ 200	\$ 12	\$ 200	\$ 200	\$ 200
1-4331-309	Building Expenses	\$ 528	\$ 500	\$ 473	\$ 500	\$ 500	\$ 500
1-4331-601	Water Main Expenses	\$ 5,148	\$ 7,000	\$ 7,172	\$ 11,500	\$ 11,500	\$ 11,500

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2005 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 DEPT. REQ.	2005 SELECTMEN	2005 BUDGET COMM
1-4331-605	Water Service Expenses	\$ 8,301	\$ 6,000	\$ 13,431	\$ 3,000	\$ 3,000	\$ 3,000
1-4331-607	Summer Line Expenses	\$ 4,587	\$ 4,000	\$ 3,264	\$ 2,000	\$ 2,000	\$ 2,000
1-4331-608	Pavement Expenses	\$ 745	\$ 5,000	\$ 4,672	\$ 1,000	\$ 1,000	\$ 1,000
1-4331-609	Meter Program	\$ 75	\$ 3,200	\$ 434	\$ 3,200	\$ 3,200	\$ 3,200
1-4331-617	Water Treatment	\$ 7,256	\$ 8,500	\$ 5,550	\$ 8,500	\$ 8,500	\$ 8,500
1-4331-618	Water Testing	\$ 3,464	\$ 3,000	\$ 6,926	\$ 3,000	\$ 3,000	\$ 3,000
1-4331-619	Refunds	\$ -	\$ 100	\$ 20	\$ 100	\$ 100	\$ 100
1-4331-803	Fire Hydrant Expenses	\$ 3,246	\$ 4,000	\$ 2,627	\$ 4,000	\$ 4,000	\$ 4,000
1-4331-882	Staff Recruiting	\$ -	\$ 100	\$ -	\$ 100	\$ 100	\$ 100
1-4331-899	Contingency Expenses	\$ 750	\$ 4,000	\$ 2,995	\$ 4,000	\$ 4,000	\$ 4,000
1-4331-900	Well Loan Payment	\$ -	\$ 35,000	\$ 40,255	\$ 40,255	\$ 40,255	\$ 40,255
1-4331-	WATER TOTALS	\$ 201,101	\$ 236,419	\$ 244,262	\$ 256,813	\$ 256,813	\$ 256,813
PEST CONTROL							
1-4414-009	ACO Salary	\$ 4,258	\$ 6,542	\$ 6,542	\$ 6,738	\$ 6,738	\$ 6,738
1-4414-010	Training	\$ -	\$ 450	\$ -	\$ 450	\$ 450	\$ 450
1-4414-110	Meetings and Conferences	\$ 402	\$ -	\$ -	\$ 1	\$ 1	\$ 1
1-4414-111	Dues and Fees	\$ -	\$ 100	\$ -	\$ 100	\$ 100	\$ 100
1-4414-112	Travel and Mileage	\$ -	\$ 32	\$ -	\$ 60	\$ 60	\$ 60
1-4414-134	Reference Materials	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4414-139	General Expenses	\$ 307	\$ 375	\$ -	\$ 375	\$ 375	\$ 375
1-4414-164	Animal Treatment Fees	\$ 1,526	\$ 800	\$ -	\$ 800	\$ 800	\$ 800
1-4414-175	Telecomm. Expenses	\$ 758	\$ 470	\$ -	\$ 1	\$ 1	\$ 1
1-4414-184	Contracted Services	\$ -	\$ 200	\$ -	\$ 200	\$ 200	\$ 200
1-4414-201	New Equipment	\$ 118	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4414-202	Equipment Maint. Expense	\$ -	\$ 50	\$ -	\$ 50	\$ 50	\$ 50
1-4414-207	Vehicle Expense	\$ 1,040	\$ 760	\$ 69	\$ 2,105	\$ 1,579	\$ 1,579
1-4414-208	Tires	\$ 425	\$ 1	\$ -	\$ 188	\$ 188	\$ 188
1-4414-214	Vehicle Fuel	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1
1-4414-440	Radio Expense	\$ -	\$ 225	\$ -	\$ 225	\$ 225	\$ 225
1-4414-450	Infectious Disease Control	\$ 34	\$ 275	\$ -	\$ 275	\$ 275	\$ 275
1-4414-802	Humane Society	\$ 2,243	\$ 2,600	\$ 2,113	\$ 2,600	\$ 2,600	\$ 3,176
1-4414-	PEST CONTROL TOTALS	\$ 11,111	\$ 12,882	\$ 8,724	\$ 14,171	\$ 13,645	\$ 13,997

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2005 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 DEPT. REQ.	2005 SELECTMEN	2005 BUDGET COMM
WELFARE DEPARTMENT							
1-4442-015	Welfare Officer Salary	\$ 1,633	\$ 2,233	\$ 2,233	\$ 2,233	\$ 2,233	\$ 2,233
1-4442-110	Meetings/Conferences	-	343	-	343	343	343
1-4442111	Dues & Fees	-	50	45	50	50	50
1-4442-801	General Assistance	\$ 27,825	\$ 28,000	\$ 26,066	\$ 28,000	\$ 28,000	\$ 28,000
1-4442-802	Heidke Fund Assistance	\$ 21,605	\$ 20,000	\$ 37,350	\$ 35,000	\$ 35,000	\$ 35,000
1-4442-	WELFARE TOTALS	\$ 51,064	\$ 50,626	\$ 65,694	\$ 65,626	\$ 65,626	\$ 65,626
RECREATION DEPARTMENT							
1-4520-005	Director's Salary	\$ 38,741	\$ 39,642	\$ 39,642	\$ 42,056	\$ 42,056	\$ 42,056
1-4520-006	P/T Clerk	-	3,647	2,738	3,647	3,647	3,647
1-4520-015	P/T Wages Lifeguards	\$ 6,913	\$ 5,520	\$ 4,156	\$ 5,520	\$ 5,520	\$ 5,520
1-4520-029	Benefit Buy-Out	\$ 4,047	\$ 3,064	\$ 4,149	\$ 2,199	\$ 2,199	\$ 2,199
1-4520-110	Meetings and Conferences	\$ 320	\$ 940	\$ 840	\$ 940	\$ 940	\$ 940
1-4520-111	Dues and Fees	\$ 253	\$ 267	\$ 228	\$ 267	\$ 267	\$ 267
1-4520-112	Travel and Mileage	-	40	155	131	131	131
1-4520-113	Training/Educ	-	429	421	449	449	449
1-4520-131	Office Supplies	\$ 255	\$ 434	\$ 560	\$ 432	\$ 432	\$ 432
1-4520-133	Postage	\$ 230	\$ 252	\$ 215	\$ 252	\$ 252	\$ 252
1-4520-139	General Expenses	\$ 490	\$ 1,412	\$ 1,405	\$ 1,491	\$ 1,491	\$ 1,491
1-4520-162	Computer Expenses	\$ 632	\$ 846	\$ 790	\$ 846	\$ 246	\$ 246
1-4520-175	Telecomm. Expenses	\$ 1,294	\$ 1,296	\$ 1,254	\$ 1,296	\$ 1,296	\$ 1,296
1-4520-181	Printing and Signs	\$ 695	\$ 989	\$ 961	\$ 989	\$ 989	\$ 989
1-4520-183	Advertising	-	100	280	280	280	280
1-4520-201	New Equipment	-	1,328	1,328	1,700	1,700	1,700
1-4520-206	Uniforms	\$ 411	\$ 340	\$ 318	\$ 340	\$ 340	\$ 340
1-4520-303	Electricity	\$ 180	\$ 312	\$ 119	\$ 312	\$ 312	\$ 312
1-4520-305	Liberty Tree Park Water	\$ 200	\$ 190	\$ 200	\$ 190	\$ 190	\$ 190
1-4520-351	Concerts	\$ 4,141	\$ 4,370	\$ 4,468	\$ 4,370	\$ 4,370	\$ 4,370
1-4520-352	Special Events	\$ 1,088	\$ 1,150	\$ 1,131	\$ 1,150	\$ 1,150	\$ 1,150
1-4520-	RECREATION TOTALS	\$ 59,890	\$ 66,568	\$ 65,358	\$ 68,857	\$ 68,257	\$ 68,257
LIBRARY							
1-4550-005	Librarian's Salary	\$ 31,772	\$ 32,535	\$ 32,535	\$ 33,511	\$ 33,511	\$ 33,511
1-4550-015	P/T Wages Library Staff	\$ 20,214	\$ 20,857	\$ 20,992	\$ 21,481	\$ 21,481	\$ 21,481
1-4550-016	P/T Substitutes	\$ 1,032	\$ 1,206	\$ 1,020	\$ 1,206	\$ 1,206	\$ 1,206

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2005 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 DEPT. REQ.	2005 SELECTMEN	2005 BUDGET COMM
1-4550-017	P/T Aides	\$ 8,336	\$ 9,700	\$ 7,746	\$ 9,993	\$ 9,993	\$ 9,993
1-4550-110	Meetings and Conferences	\$ 90	\$ 315	\$ 218	\$ 315	\$ 315	\$ 315
1-4550-111	Dues and Fees	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325	\$ 325
1-4550-112	Travel and Mileage	\$ 89	\$ 150	\$ 160	\$ 154	\$ 154	\$ 154
1-4550-131	Office Supplies	\$ 1,134	\$ 1,500	\$ 1,372	\$ 1,500	\$ 1,500	\$ 1,500
1-4550-133	Postage	\$ 215	\$ 250	\$ 225	\$ 250	\$ 250	\$ 250
1-4550-134	Reference Materials	\$ 1,835	\$ 2,000	\$ 1,981	\$ 2,054	\$ 2,054	\$ 2,054
1-4550-135	Books & AV Expenses	\$ 5,910	\$ 7,030	\$ 7,328	\$ 7,220	\$ 7,220	\$ 7,220
1-4550-139	General Expenses	\$ 879	\$ 925	\$ 973	\$ 950	\$ 950	\$ 950
1-4550-162	Computer Expenses	\$ 1,250	\$ 1,500	\$ 568	\$ 1,500	\$ 1,500	\$ 1,500
1-4550-163	Copy Machine Expenses	\$ 340	\$ 600	\$ 326	\$ 600	\$ 600	\$ 600
1-4550-175	Telecomm. Expenses	\$ 1,348	\$ 1,575	\$ 934	\$ 1,575	\$ 1,575	\$ 1,200
1-4550-181	Printing and Signs	\$ 227	\$ 315	\$ 315	\$ 200	\$ 200	\$ 200
1-4550-183	Advertising	\$ 90	\$ 210	\$ 184	\$ 210	\$ 210	\$ 210
1-4550-201	New Equipment	\$ -	\$ 700	\$ 627	\$ 688	\$ 588	\$ 588
1-4550-202	Equipment Maint Expenses	\$ 196	\$ 782	\$ 628	\$ 782	\$ 782	\$ 782
1-4550-303	Library Electricity	\$ 3,672	\$ 4,000	\$ 3,434	\$ 4,000	\$ 4,000	\$ 4,000
1-4550-304	Library Bldg. Fuel	\$ 4,134	\$ 5,000	\$ 5,121	\$ 5,500	\$ 5,500	\$ 5,500
1-4550-305	Library Water	\$ 200	\$ 300	\$ 200	\$ 300	\$ 300	\$ 300
1-4550-309	Library Bldg. Expenses	\$ 1,567	\$ 700	\$ 684	\$ 700	\$ 700	\$ 700
1-4550-	LIBRARY TOTALS	\$ 84,856	\$ 92,475	\$ 87,896	\$ 95,014	\$ 94,914	\$ 94,539
GILMAN MUSEUM							
1-4575-015	P/T Wages Laborers	\$ -	\$ 300	\$ -	\$ 1	\$ 1	\$ 1
1-4575-021	O/T Wage Laborers	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
1-4575-035	Medicare	\$ -	\$ 5	\$ -	\$ 1	\$ 1	\$ 1
1-4575-036	Fica	\$ -	\$ 19	\$ -	\$ 1	\$ 1	\$ 1
1-4575-045	NHRS Retirement	\$ -	\$ 13	\$ -	\$ 1	\$ 1	\$ 1
1-4575-110	Meetings and Conferences	\$ 519	\$ 150	\$ -	\$ 150	\$ 150	\$ 150
1-4575-111	Dues and Fees	\$ 150	\$ 210	\$ 160	\$ 210	\$ 210	\$ 210
1-4575-112	Travel and Mileage	\$ 152	\$ 100	\$ 72	\$ 100	\$ 100	\$ 100
1-4575-134	Reference Materials	\$ 181	\$ 30	\$ -	\$ 150	\$ 150	\$ 150
1-4575-139	General Expenses	\$ 1,049	\$ 1,000	\$ 660	\$ 750	\$ 750	\$ 750
1-4575-162	Computer Expense	\$ 313	\$ 760	\$ 203	\$ 500	\$ 500	\$ 500
1-4575-175	Telecomm. Expenses	\$ 848	\$ 745	\$ 778	\$ 700	\$ 700	\$ 700
1-4575-181	Printing and Signs	\$ 369	\$ 425	\$ 400	\$ 200	\$ 200	\$ 200

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2005 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 DEPT. REQ.	2005 SELECTMEN	2005 BUDGET COMM
1-4575-183	Advertising	\$ -	\$ 50	\$ -	\$ 300	\$ 300	\$ 300
1-4575-184	Contracted Services	\$ 27,599	\$ 1,800	\$ 827	\$ 1,000	\$ 1,000	\$ 1,000
1-4575-185	Consultant Services	\$ -	\$ 27,300	\$ 27,960	\$ 24,200	\$ 24,200	\$ 24,200
1-4575-186	Museum Maintenance	\$ -	\$ 3,010	\$ 581	\$ 2,150	\$ 2,150	\$ 2,150
1-4575-201	New Equipment	\$ 531	\$ 830	\$ 625	\$ 250	\$ 250	\$ 250
1-4575-202	Equipment Maint Expense	\$ 307	\$ 500	\$ 38	\$ 500	\$ 500	\$ 500
1-4575-278	Prop/Liability Insurance	\$ 950	\$ 1,359	\$ 950	\$ 2,000	\$ 2,000	\$ 2,000
1-4575-279	Uninsured Expenses	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
1-4575-303	Building Electricity	\$ 1,111	\$ 1,064	\$ 1,273	\$ 1,225	\$ 1,225	\$ 1,225
1-4575-304	Building Fuel	\$ 1,092	\$ 1,725	\$ 1,329	\$ 2,100	\$ 2,100	\$ 1,500
1-4575-305	Water	\$ -	\$ 200	\$ -	\$ 200	\$ 200	\$ 200
1-4575-309	Building Expenses	\$ 199	\$ 1,250	\$ 295	\$ 500	\$ 500	\$ 500
1-4575-449	Turf and Grounds Expense	\$ 597	\$ 750	\$ 888	\$ 1,000	\$ 1,000	\$ 1,000
1-4575-	GILMAN MUSEUM TOTALS	\$ 35,966	\$ 43,596	\$ 37,039	\$ 39,190	\$ 39,190	\$ 38,590
PATRIOTIC PURPOSES							
1-4583-801	Decorate Veterans Graves	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-4583-802	Fireworks	\$ 15,000	\$ 15,000	\$ 15,000	\$ 20,000	\$ 20,000	\$ 20,000
1-4583-804	Flag Decorations	\$ 3,301	\$ 3,500	\$ 2,965	\$ 3,500	\$ 3,500	\$ 3,500
1-4583-	PATRIOTIC PURP. TOTALS	\$ 18,301	\$ 19,000	\$ 18,465	\$ 24,000	\$ 24,000	\$ 24,000
CONSERVATION COMMISSION							
1-4612-110	Meetings and Conferences	\$ 120	\$ 350	\$ 50	\$ 350	\$ 350	\$ 200
1-4612-111	Dues and Fees	\$ 225	\$ 275	\$ 273	\$ 275	\$ 275	\$ 275
1-4612-112	Travel and Mileage	\$ 166	\$ 250	\$ 138	\$ 250	\$ 250	\$ 250
1-4612-133	Postage	\$ 1	\$ 102	\$ 60	\$ 102	\$ 102	\$ 50
1-4612-139	General Expenses	\$ 52	\$ 200	\$ 169	\$ 700	\$ 700	\$ 700
1-4612-172	Lake Monitoring	\$ 1,100	\$ 1,700	\$ 1,600	\$ 1,700	\$ 1,700	\$ 1,700
1-4612-175	Telecomm. Expenses	\$ 4	\$ 50	\$ 8	\$ 50	\$ 50	\$ 50
1-4612-181	Printing and Signs	\$ -	\$ 200	\$ -	\$ 200	\$ 200	\$ 200
1-4612-183	Advertising	\$ -	\$ 110	\$ -	\$ 110	\$ 110	\$ 1
1-4612-184	Contracted Services	\$ -	\$ 200	\$ -	\$ 200	\$ 200	\$ 200
1-4612-199	Easement Monitoring	\$ -	\$ 100	\$ -	\$ 100	\$ 100	\$ 1
1-4612-	CONS. COMM. TOTALS	\$ 1,669	\$ 3,537	\$ 2,298	\$ 4,037	\$ 4,037	\$ 3,627

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2005 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2003 ACTUAL	2004 BUDGET	2004 ACTUAL	2005 DEPT. REQ.	2005 SELECTMEN	2005 BUDGET COMM
1-4723-899	SHORT TERM DEBT Tax Anticipation Note	\$ 1 \$	1 \$	1 \$	1 \$	1 \$	1
1-4723-	LONG-TERM DEBT TOTAL	\$ 1 \$	1 \$	1 \$	1 \$	1 \$	1
GROSS BUDGET TOTALS		\$ 4,152,192 \$	4,643,165 \$	4,344,117 \$	5,088,692 \$	5,023,239 \$	5,018,998

ESTIMATED & ACTUAL REVENUES									
Acct No.	Account Description	Year 2002 ESTIMATE MS4	Year 2002 ACTUAL	Year 2003 ESTIMATE MS4	Year 2003 ACTUAL	Year 2004 ESTIMATE MS4	Year 2004 ACTUAL	Year 2005 ESTIMATE	
REVENUES									
3120	Land Use Change Taxes	\$ 7,000	\$ 12,645	\$ 200,000	\$ 328,792	\$ 100,000	\$ 30,589	25,000	
3185	Timber Taxes	\$ 35,000	\$ 42,728	\$ 47,000	\$ 51,741	\$ 40,000	\$ 14,038	15,000	
3186	Payment in Lieu of Taxes	\$ 7,000	\$ 3,856	\$ 4,000	\$ 3,847	\$ 4,000	\$ 3,755	4,000	
3189	Other Taxes	\$ 45,000	\$ 51,648	\$ 50,000	\$ 53,463	\$ 56,500	\$ 58,901	56,500	
3190	Int & Penalties on Del Taxes	\$ 35,000	\$ 52,891	\$ 50,000	\$ 82,751	\$ 85,000	\$ 71,466	75,000	
3187	Excavation Tax	-	-	-	-	-	-	-	
3188	Excavation Activity Tax	-	\$ 811	\$ 700	\$ 692	\$ 1,200	\$ 1,016	1,000	
3210	Business License & Permits	\$ 1,000	\$ 1,500	\$ 1,000	\$ 1,150	\$ 1,550	\$ 1,550	1,550	
3220	Motor Vehicle Permit Fees	\$ 700,000	\$ 790,629	\$ 770,000	\$ 868,094	\$ 870,000	\$ 950,068	950,000	
3230	Building Permits	\$ 40,000	\$ 56,020	\$ 50,000	\$ 74,892	\$ 70,000	\$ 88,428	95,000	
3290	Other License, Permits & Fees	\$ 30,000	\$ 50,860	\$ 40,000	\$ 54,155	\$ 50,000	\$ 42,402	45,000	
3311-3319	From Federal Government	-	\$ 333,280	-	\$ 14,833	\$ 49,194	\$ 74,344	20,000	
	3351 Shared Revenues	\$ 30,000	\$ 31,535	\$ 13,969	\$ 31,607	\$ 13,969	\$ 31,607	31,607	
	3352 Meals & Rooms Tax Distribution	\$ 100,000	\$ 131,887	\$ 138,692	\$ 138,692	\$ 120,000	\$ 158,218	158,000	
	3353 Highway Block Grant	\$ 134,000	\$ 134,158	\$ 145,896	\$ 145,896	\$ 146,241	\$ 146,241	157,091	
3401-3406	3356 State & Fed Forest Land Re	\$ 1,000	\$ 169	\$ 215	\$ 215	\$ 188	\$ 379	200	
	Income from Departments	\$ 130,000	\$ 125,824	\$ 130,000	\$ 166,689	\$ 150,000	\$ 152,310	150,000	
	3501 Sale of Municipal Property	-	\$ 46,618	\$ 875	\$ 27,030	-	-	-	
3503-3509	3502 Interest on Investments	\$ 65,000	\$ 51,176	\$ 50,000	\$ 45,123	\$ 40,000	\$ 35,485	40,000	
	Other	\$ 35,000	\$ 42,534	\$ 40,000	\$ 56,819	\$ 50,000	\$ 49,102	50,000	
	3912 From Special Rev Funds	-	-	-	-	\$ 35,100	-	93,500	
3913	From Capital Project Funds	-	-	-	-	-	-	-	
3914	From Enterprise Funds	-	-	-	-	-	-	-	
	Sewer - (Offset)	-	-	-	-	-	-	-	
	Water - (Offset)	\$ 190,000	\$ 211,029	\$ 232,737	\$ 206,685	\$ 260,589	\$ 230,321	281,000	
	Electric - (Offset)	-	-	-	-	-	-	-	
	Airport	-	-	-	-	-	-	-	
3915	From Capital Res Funds	\$ 600,000	\$ 876,051	\$ 90,000	\$ 84,073	\$ 64,564	\$ 85,297	12,000	
3916	From Trust & Agency Funds	\$ 114,000	\$ 100,996	\$ 102,000	\$ 95,496	\$ 123,747	\$ 130,943	135,000	
3934	Proceeds from Long Bonds & Notes	-	-	\$ 144,332	-	-	-	-	
	Surplus	-	-	-	-	\$ 116,500	\$ 416,500	91,000	
Total Estimated Revenue		\$ 2,299,000	\$ 3,148,845	\$ 2,301,416	\$ 2,532,734	\$ 2,448,342	\$ 2,772,960	2,487,448	

POSTING OF WARRANT

CERTIFICATE

To: Lisa Waterman, Town Clerk
From: Patricia A. Rockwood, Town Executive Secretary
Date: February 18, 2005

This is to certify that I, Patricia A. Rockwood, acting in my capacity as the Town Executive Secretary, hereby affirm that as of February 18th, 2005, I have posted certified copies of the 2005 Annual Town Meeting Warrant and Budget in the following locations, in accordance with the provisions of RSA 39:5, on behalf of the Board of Selectmen:

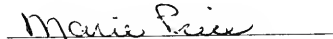
Alton Town Hall – (a Public Place)
Gilman Library – (a Public Place)
Prospect Mountain High School – (a Polling Place)

UNDER SEAL OF THE TOWN, ATTEST:



STATE OF NEW HAMPSHIRE
COUNTY of BELKNAP

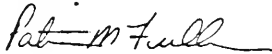
On this the 18th day of February, 2004, personally appeared before me the above named Patricia A. Rockwood, known to me to be the person whose name is subscribed to this certificate, and acknowledged that she has executed the same for the purposes herein contained. Before me:


Deputy Town Clerk

STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Alton in the County of Belknap, New Hampshire. You are hereby notified to meet at Prospect Mountain High School on Wednesday, the 9th day of March, 2005 to act upon the 2005 Annual Town Meeting Warrant.

Given under our hands and seal, on this the 7th day of February 2005, by the Alton Board of Selectmen. Attest:



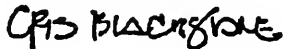
Patricia Fuller, Chairman



Alan Sherwood, Vice-Chairman



Stephan McMahon, Selectman



Cris Blackstone, Selectman

STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Alton in the County of Belknap, New Hampshire. You are hereby notified to meet at Prospect Mountain High School on Tuesday, the 8th day of March, 2005. The polls will be open between the hours of 7:00am and 7:00pm to act upon the following subjects:

TO VOTE FOR TWO SELECTMEN FOR THREE YEARS

TO VOTE FOR ONE SELECTMAN FOR TWO YEARS

TO VOTE FOR ONE TRUSTEE OF TRUST FUNDS FOR THREE YEARS

TO VOTE FOR ONE LIBRARY TRUSTEE FOR THREE YEARS

TO VOTE FOR ONE FIRE WARD FOR THREE YEARS

TO VOTE FOR ONE CEMETERY TRUSTEE FOR THREE YEARS

TO VOTE FOR ONE WATER COMMISSIONER FOR THREE YEARS

TO VOTE FOR THREE BUDGET COMMITTEE MEMBERS FOR THREE YEARS

TO VOTE FOR TWO BUDGET COMMITTEE MEMBERS FOR TWO YEARS

TO VOTE FOR TWO BUDGET COMMITTEE MEMBERS FOR ONE YEAR

TO VOTE FOR TWO PLANNING BOARD MEMBERS FOR THREE YEARS

TO VOTE FOR ONE PLANNING BOARD MEMBER FOR TWO YEARS

TO VOTE FOR ONE PLANNING BOARD MEMBER FOR ONE YEAR

**TO VOTE ON QUESTIONS RELATING TO ZONING AMENDMENTS RECOMMENDED BY
THE ALTON PLANNING BOARD**

**2005 ANNUAL TOWN MEETING WARRANT
ALTON, NEW HAMPSHIRE**

To the inhabitants of the Town of Alton, in the County of Belknap, in the State of New Hampshire, duly qualified to vote in Town affairs:

2005 TOWN ELECTIONS

You are hereby notified to meet at Prospect Mountain High School in said Town, on Tuesday, the eighth (8th) day of March in the year two thousand and five (2005), between the hours of seven o'clock in the morning (7:00am), at which time the polls shall open, and seven o'clock in the evening (7:00pm), at which time the polls shall close, for the purpose of acting upon the following warrant article:

ARTICLE 1 To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: two selectmen for three years, one selectman for two years, one trustee of trust funds for three years, one library trustee for three years, one fire ward for three years, one cemetery trustee for three years, one water commissioner for three years, three budget committee members for three years, two budget committee members for two years, two budget committee members for one year, two planning board members for three years, one planning board member for two years and one planning board member for one year.

2005 ANNUAL TOWN MEETING WARRANT
ALTON, NEW HAMPSHIRE

2005 TOWN ELECTIONS

You are hereby notified to meet at Prospect Mountain High School in said Town, on Tuesday, the eighth (8th) day of March in the year two thousand and five (2005), between the hours of seven o'clock in the morning (7:00am), at which time the polls shall open, and seven o'clock in the evening (7:00pm), at which time the polls shall close, for the purpose of acting upon the following warrant article:

ARTICLE 1 To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: two selectmen for three years, one selectman for two years, one trustee of trust funds for three years, one library trustee for three years, one fire ward for three years, one cemetery trustee for three years, one water commissioner for three years, three budget committee members for three years, two budget committee members for two years, two budget committee members for one year, two planning board members for three years, one planning board member for two years and one planning board member for one year.

WARRANT ARTICLES

2005 TOWN MEETING

You are hereby notified to meet at the Prospect Mountain High School on Wednesday the Ninth (9th) day of March in the year Two Thousand Five (2005), beginning at seven (7:00) o'clock in the evening, for the purpose of acting upon the following Warrant Articles:

ARTICLE 5: To see if the Town will vote to authorize the Water Commissioners to enter into a five year lease/purchase agreement for \$65,000 for the purpose of leasing/purchasing an excavator and to raise and appropriate the sum of **Thirteen Thousand Dollars (\$13,000.00)** for the first year's payment for that purpose. This lease/purchase agreement will contain an escape (non-appropriation) clause. The total amount shall be borne by the water system ratepayers and not by general taxation. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2006 [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 6: To see if the Town will vote to authorize the Water Commissioners to enter into a four year lease/purchase agreement for \$44,000 the purpose of leasing/purchasing a truck with a crane body and to raise and appropriate the sum of **Eleven Thousand Dollars (\$11,000.00)** for the first year's payment for that purpose. The lease/purchase agreement will contain an escape (non-appropriation) clause. The total amount shall be borne by the water system ratepayers and not by general taxation. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2006 [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **Twenty-Eight Thousand Dollars (\$28,000.00)** for the purpose of purchasing and equipping a new police patrol vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2006. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** to be placed in the Police Building Capital Reserve fund as previously established. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 9: To see if the Town will vote to authorize the Board of Selectmen to appoint a Highway Agent and to discontinue the election of the Highway Agent upon completion of the current term, set to expire in March of 2006. (Recommended by the Board of Selectmen)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **Six Thousand Dollars (\$6,000.00)** to be added to the Library Elevator Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Thirty Five Thousand Dollars (\$35,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. The sum of \$35,000 to come from fund balance (surplus) and no funds to

be raised from general taxation. [Appropriation recommended by the Selectmen and by the Budget Committee] (A majority vote is required)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Twenty Seven Thousand Dollars (\$27,000.00)** to purchase one acre of land abutting to the transfer station to meet NH DES/EPA regulatory requirements and allow for future growth. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until purchased or by December 31st, 2006. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Eight Hundred Eighty Four Dollars (\$4,884.00)** for funding of salary adjustments for the Highway Department AFSCME Union Agreement. This is a special warrant article. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** for the purpose of contracting with the Regional Planning Commission and other qualified consultants to assist in amending the Master Plan, Zoning ordinance, instituting impact fees, Subdivision and site plan regulations. This sum (\$30,000) to come from fund balance (surplus) and no amount is to be raised from taxation. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completed or by December 31st, 2006, whichever is sooner. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Twenty-Nine Thousand Dollars (\$29,000.00)** for the purpose of purchasing a new pickup truck/plow for the transfer station – solid waste facility. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until completed or by December 31st, 2006, whichever is sooner. . [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars (\$25,000.00)** to be added to the Solid Waste Center Equipment Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 18: To see if the Town will vote to establish a Capital Reserve Fund under RSA 35:1 for the purpose for building and site improvements at the transfer station and to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be placed in this fund. Also to see if the municipality will vote to appoint the Selectmen as agents to expend from the fund. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to build a 16 x 20 addition to the AVAS building for storage and equipment repairs. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until

completed or by December 31st, 2006, whichever is sooner. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Thirty-Three Thousand Dollars (\$33,000.00)** to purchase a new pickup truck with plow for the Parks & Recreation/Grounds Maintenance Department and to authorize the withdrawal of Twelve Thousand Dollars (\$12,000) from the Capital reserve fund created for that purpose. The balance of Twenty-One Thousand Dollars (\$21,000) is to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until purchased or by December 31st, 2006, whichever is sooner. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 21: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of permanent improvements and betterments to the town beach/park on Route 28A and to raise and appropriate the sum of **Thirty-Seven Thousand Five Hundred Dollars (\$37,500.00)** to be placed in this fund. Also to appoint the Selectmen as agents to expend from the beach repair Capital Reserve fund. [Appropriation recommended by the Selectmen and not recommended by the Budget Committee] (A majority vote is required)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Fifty-Two Thousand Dollars (\$52,000.00)** for the purpose of repairing the town docks. The sum of \$26,000 to come from fund balance (surplus) and \$26,000 to be raised from general taxation. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the repairs are completed or by December 31, 2006, whichever is sooner. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 23: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of **Five Million Eighteen Thousand Nine Hundred Ninety Eight Dollars (\$5,018,998.00)** for general municipal operations. The Selectmen recommend (**\$5,023,239.00**). This article does not include special or individual articles addressed. (A majority vote is required)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Ninety-Three Thousand-Five-Hundred Dollars (\$93,500.00)** and to authorize the withdrawal of the \$93,500 from the Ambulance Operation fund as previously established under RSA 31: 95c for the purpose of the ambulance lease payment, ambulance personnel wages and ambulance supplies. There will be no funds raised from general taxation. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Twenty-Five Thousand-Eight-Hundred Seventy Dollars (\$25,870.00)** for the purpose of purchasing an Argo Off Road Rescue vehicle for use by the Fire Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until the vehicle is purchased or by December 31st, 2006. [Appropriation recommended by the Selectmen and not recommended by the Budget Committee] (A majority vote is required)

ARTICLE 26: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of improving and expanding the Alton Fire Stations and to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** to be placed in that fund. Also to vote to appoint the selectmen as agents to expend from the Fire Stations capital reserve fund. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand-Seven Hundred Dollars (\$50,700.00)** for the lease payment on the Fire Rescue Vehicle. The sum of \$50,700 to come from fund balance (surplus) and no funds to be raised from general taxation. This is the payment on the lease/purchase of a five-year agreement. This is a special warrant article. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars (\$100,000.00)** to be added to the Fire Department Equipment Capital Reserve Account. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **Sixteen Thousand Dollars (\$16,000.00)** for the purpose of installing a vehicle exhaust system in the West Alton Fire Station. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st, 2006. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 30: To see if the town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000.00)** for the purpose of equipping the new Rescue vehicle. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st, 2006. [Appropriation recommended by the Selectmen and not recommended by the Budget Committee] (A majority vote is required)

ARTICLE 31: To see if the town will vote to raise and appropriate the sum of **Eleven Thousand Dollars (\$11,000.00)** for the purpose of purchasing protective gear for the Fire Department personnel. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st, 2006. [Appropriation recommended by the Selectmen and not recommended by the Budget Committee] (A majority vote is required)

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Bridge Replacement Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of **Seven Hundred Fifty Thousand Dollars (\$750,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$157,090.61. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be added to the Sand Shed Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **One Hundred Fifty Thousand Dollars (\$150,000.00)** to be added to the Highway Equipment/Vehicle Capital Reserve Fund, as previously established. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of **Fifty-Eight Thousand Eight Hundred-Ninety Four Dollars (\$58,894.00)** for the purpose of supporting the following community organizations:

(1) Alton Community Services Program	\$ 7,500.00
(2) American Red Cross	1,397.00
(3) Community Action Program	7,771.00
(4) Genesis	5,985.00
(5) Medication Bridge Prescription Drug Assistance Program	371.00
(6) Lakes Region Community Services Council	600.00
(7) New Beginnings	1,300.00
(8) VNA - Hospice	14,075.00
(9) Youth Services Bureau	15,995.00
(10) Community Health & Hospice Inc. Laconia	3,900.00

This is a special warrant article. [Appropriation recommended by the Selectmen and the Budget Committee] (A majority vote is required)

ARTICLE 37: To see if the Town will vote to reduce the number of elected members-at-large of the budget committee from 9 to 5. This amendment if adopted by the Town shall become effective at the 2006 Town Meeting.

ARTICLE 38: To hear any reports of any committee, board, trustees, commissions, officials, agents or concerned voters and to vote to accept the same. Furthermore to conduct any other business that may legally come before said meeting.

UNDER SEAL OF THE TOWN and given under our hand on this the 17th day of February, 2005, by the Alton Board of Selectmen. ATTEST:

Patricia Fuller, Chairman Patricia Fuller

Alan Sherwood, Vice-Chairman Alan B. Sherwood

Stephan McMahon, Selectman Stephan McMahon

Cris Blackstone, Selectman Cris Blackstone

BUDGET OF THE TOWN/CITY

OF: ALTON

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2005 to December 31, 2005
or Fiscal Year From to

IMPORTANT:

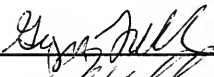
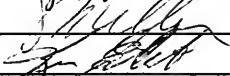
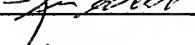
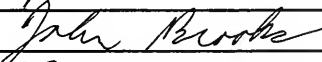
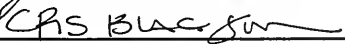
Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) Feb. 18, 2005

BUDGET COMMITTEE

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year		SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	
	Warr. Art.#		XXXXXXX	\$	XXXXXXX	\$	XXXXXXX	\$	XXXXXXX	\$
HIGHWAYS & STREETS cont.										
4316	Street Lighting		\$	27,000	\$	24,586	\$	27,000	\$	27,000
4319	Other									
SANITATION										
4321	Administration									
4323	Solid Waste Collection									
4324	Solid Waste Disposal		\$	386,404	\$	363,069	\$	406,663	\$	406,783
4325	Solid Waste Clean-up									120
4326-4329	Sewage Coll. & Disposal & Other		\$	5,000	\$	3,581	\$	10,000	\$	10,000
WATER DISTRIBUTION & TREATMENT										
4331	Administration									
4332	Water Services		\$	240,589	\$	248,422	\$	260,983	\$	260,983
4335-4339	Water Treatment, Conserv. & Other									
ELECTRIC										
4351-4352	Admin. and Generation									
4353	Purchase Costs									
4354	Electric Equipment Maintenance									
4359	Other Electric Costs									
HEALTH/WELFARE										
4411	Administration									
4414	Pest Control		\$	12,882	\$	8,724	\$	13,645	\$	13,997
4415-4419	Health Agencies & Hosp. & Other									352
4441-4442	Administration & Direct Assist.		\$	50,626	\$	65,694	\$	65,626	\$	65,626
4444	Intergovernmental Welfare Pymnts									
4445-4449	Vendor Payments & Other									

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PURPOSE OF APPROPRIATIONS (RSA 32:3.V)			Appropriations		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
ACCT.#	Warr. Art.#	Prior Year As Approved by DRA	Actual Expenditures Prior Year	(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED	
GENERAL GOVERNMENT								
4130-4139		\$ 388,585	\$ 351,175	\$ 399,816		\$ 399,816		
4140-4149		\$ 7,807	\$ 7,580	\$ 10,611		\$ 10,861	250	
4150-4151								
4152								
4153		\$ 47,900	\$ 34,794	\$ 43,290		\$ 43,290		
4155-4159		\$ 708,063	\$ 637,896	\$ 817,896		\$ 817,896		
4191-4193		\$ 239,292	\$ 243,971	\$ 273,029		\$ 273,029		
4194		\$ 160,686	\$ 153,335	\$ 169,843		\$ 168,336	-1507	
4195		\$ 59,151	\$ 37,707	\$ 61,850		\$ 62,050	200	
4196		\$ 109,501	\$ 106,051	\$ 135,221		\$ 135,221		
4197								
4199								
PUBLIC SAFETY								
4210-4214		\$ 810,090	\$ 790,148	\$ 861,442		\$ 865,241	3799	
4215-4219								
4220-4229		\$ 309,931	\$ 303,405	\$ 296,799		\$ 295,351	-1448	
4240-4249								
4290-4298		\$ 8,329	\$ 857	\$ 8,379		\$ 8,379		
4299								
AIRPORT/AVIATION CENTER								
4301-4309								
HIGHWAYS & STREETS								
4311								
4312		\$ 846,253	\$ 752,074	\$ 930,748		\$ 926,126	-4622	
4313								

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PURPOSE OF APPROPRIATIONS (RSA 32:3.V)			Warr. Art.#	Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year		SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
ACCT.#	CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation			\$ 65,904	\$ 65,358	\$ 68,257		\$ 68,257			
4550-4559	Library			\$ 92,475	\$ 87,896	\$ 94,914		\$ 94,914		\$ 94,539	-375
4583	Patriotic Purposes			\$ 19,000	\$ 18,465	\$ 24,000		\$ 24,000		\$ 24,000	
4589	Other Culture & Recreation			\$ 44,596	\$ 37,039	\$ 39,190		\$ 39,190		\$ 38,590	-600
CONSERVATION											
4611-4612	Admin. & Purch. of Nat. Resources			\$ 3,537	\$ 2,298	\$ 4,037		\$ 4,037		\$ 3,627	-410
4619	Other Conservation										
4631-4632	REDEVELOPMNT & HOUSING										
4651-4659	ECONOMIC DEVELOPMENT										
DEBT SERVICE											
4711	Princ.- Long Term Bonds & Notes										
4721	Interest-Long Term Bonds & Notes										
4723	Int. on Tax Anticipation Notes										
4790-4799	Other Debt Service			\$ 1		\$ 1		\$ 1		\$ 1	
CAPITAL OUTLAY											
4901	Land										
4902	Machinery, Vehicles & Equipment			\$ 74,333							
4903	Buildings										
4909	Improvements Other Than Bldgs.			\$ 20,733							
OPERATING TRANSFERS OUT											
4912	To Special Revenue Fund										
4913	To Capital Projects Fund										
4914	To Enterprise Fund										
	Sewer-										
	Water-										

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

*****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated

on the warrant as a special article or as a nonlapsing or nontransferable article.									
1	2	3	4	5	6	7	8	9	
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	
	See attached list of Special								
	Articles.								
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	\$ 1,732,348	XXXXXXXXXX	\$ 1,642,978	XXXXXXXXXX	

****INDIVIDUAL WARRANT ARTICLES****

"individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated

cost items for labor agreements, leases or items of a one time nature you wish to address individually.									
1	2	3	4	5	6	7	8	9	
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	

Warrant Articles for the 2005 Town Meeting

Purpose of Appropriations Warrant RSA 32:3.V	Warrant Article #	Selectments Ensuing Recommended	Appropriations Fiscal Year Not Recommended	Budget Committee Ensuing Recommended	Appropriations Fiscal Year Not Recommended
Water Dept - Excavator Reserve	5	\$ 13,000		\$ 13,000	
Water Dept - Truck Reserve	6	\$ 11,000		\$ 11,000	
Police Cruiser	7	\$ 28,000		\$ 28,000	
Building Capital Reserve - Police	8	\$ 40,000		\$ 40,000	
Library Elevator	10	\$ 6,000		\$ 6,000	
Landfill Closure	11	\$ 35,000		\$ 35,000	
Transfer Station Land Purchase	12	\$ 27,000		\$ 27,000	
Highway Contract Adjustment	13	\$ 4,884		\$ 4,884	
Benefit Fund	14	\$ 10,000		\$ 10,000	
Planning Board	15	\$ 30,000		\$ 30,000	
New pickup/plow - Solid Waste	16	\$ 29,000		\$ 29,000	
Loader - Solid Waste	17	\$ 25,000		\$ 25,000	
Site Improvements - Solid Waste	18	\$ 10,000		\$ 10,000	
AVAS Building Addition	19	\$ 10,000		\$ 10,000	
Parks and Rec pick up	20	\$ 33,000		\$ 33,000	
Town Beach Improvements	21	\$ 37,500		\$ 37,500	
Public Boat Dock Repairs	22	\$ 52,000		\$ 52,000	
Fire Ambulance(ambulance/wages/supplies)	24	\$ 93,500		\$ 93,500	
Fire Argo off road Rescue Vehicle	25	\$ 25,870		\$ 25,870	
Fire - Alton Building Capital Reserve	26	\$ 40,000		\$ 40,000	
Rescue Truck Lease Payment	27	\$ 50,700		\$ 50,700	
Fire Capital Reserve	28	\$ 100,000		\$ 100,000	
West Alton Station Exhaust	29	\$ 16,000		\$ 16,000	
Equipment New Rescue Truck	30	\$ 15,000		\$ 15,000	
Fire Protective Gear	31	\$ 11,000		\$ 11,000	
Bridge Replacement	32	\$ 10,000		\$ 10,000	
Highway Reconstruction	33	\$ 750,000		\$ 750,000	
Highway Sand Shed	34	\$ 10,000		\$ 10,000	
Highway Capital Reserve	35	\$ 150,000		\$ 150,000	
Human Services	36	\$ 58,894		\$ 58,894	
TOTAL		\$ 1,732,348		\$ 1,642,978	\$ 89,370

1	2	3	\$	4	\$	5	\$	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year			
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
3120	Land Use Change Taxes		\$ 100,000	\$ 30,589	\$ 25,000			
3180	Resident Taxes							
3185	Timber Taxes		\$ 40,000	\$ 14,038	\$ 15,000			
3186	Payment in Lieu of Taxes		\$ 4,000	\$ 3,755	\$ 4,000			
3189	Other Taxes		\$ 56,500	\$ 58,901	\$ 56,500			
3190	Interest & Penalties on Delinquent Taxes		\$ 85,000	\$ 71,466	\$ 75,000			
	Inventory Penalties							
3187	Excavation Tax (\$.02 cents per cu yd)		\$ 1,200	\$ 1,016	\$ 1,000			
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
3210	Business Licenses & Permits		\$ 1,550	\$ 1,550	\$ 1,550			
3220	Motor Vehicle Permit Fees		\$ 870,000	\$ 950,068	\$ 950,000			
3230	Building Permits		\$ 70,000	\$ 88,428	\$ 95,000			
3290	Other Licenses, Permits & Fees		\$ 50,000	\$ 42,402	\$ 45,000			
3311-3319	FROM FEDERAL GOVERNMENT		\$ 49,194	\$ 74,344	\$ 20,000			
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
3351	Shared Revenues		\$ 13,969	\$ 31,607	\$ 31,607			
3352	Meals & Rooms Tax Distribution		\$ 120,000	\$ 158,218	\$ 158,000			
3353	Highway Block Grant		\$ 146,241	\$ 146,241	\$ 157,091			
3354	Water Pollution Grant							
3355	Housing & Community Development							
3356	State & Federal Forest Land Reimbursement		\$ 188	\$ 379	\$ 200			
3357	Flood Control Reimbursement							
3358	Other (Including Railroad Tax)							
3379	FROM OTHER GOVERNMENTS							
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
3401-3406	Income from Departments		\$ 150,000	\$ 152,310	\$ 150,000			
3409	Other Charges							
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
3501	Sale of Municipal Property							
3502	Interest on Investments		\$ 40,000	\$ 35,485	\$ 40,000			
3503-3509	Other		\$ 50,000	\$ 49,102	\$ 50,000			
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
3912	From Special Revenue Funds		\$ 35,100		\$ 93,500			
3913	From Capital Projects Funds							

1 2 3 \$ 4 \$ 5 \$ 6

ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)	5 & 6	\$ 260,589	\$ 230,321	\$ 284,983
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	20	\$ 64,564	\$ 85,297	\$ 12,000
3916	From Trust & Agency Funds		\$ 123,747	\$ 130,943	\$ 135,000
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")	11,15,22	\$ 116,500	\$ 416,500	\$ 141,700
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			\$ 2,448,342	\$ 2,772,960	\$ 2,542,131

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)		\$ 5,023,239	\$ 5,018,998
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)		\$ 1,732,348	\$ 1,642,978
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)			
TOTAL Appropriations Recommended		\$ 6,755,587	\$ 6,661,976
Less: Amount of Estimated Revenues & Credits (from above)		\$ 2,542,131	\$ 2,542,131
Estimated Amount of Taxes to be Raised		\$ 4,213,456	\$ 4,119,845

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$ 660,197.60
 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)
(RSA 32:19 & 32:21)

VERSION #2: Use if you have Collective Bargaining Cost Items

LOCAL GOVERNMENTAL UNIT: TOWN OF ALTON FISCAL YEAR END Dec. 31, 2005

Col. A

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee (see budget MS7, 27, or 37)	\$ 6,661,976
LESS EXCLUSIONS:	
2. Principal; Long-Term Bonds & Notes	-0-
3. Interest; Long-Term Bonds & Notes	-0-
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	-0-
5. Mandatory Assessments	-0-
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< 0 >
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	6,661,976
8. Line 7 times 10%	666,197.60
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	\$ 7,328,173.60
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended \$4,884.00

Col. B

Col. C

(Col. B-A)

	Cost items recommended	Cost items voted	Amt. voted above recommended
	\$4,884.00		

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + Column C.

\$ _____

Line 8 plus any not recommended collective bargaining cost items or increases to cost items voted is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

MBA_10%
Rev 09/02

[illegible]

ALTON FIRE ALARM SIGNALS

BOX NUMBERS:

LOCATIONS:

01	Town Water Shut Off in 30 Minutes
04	Alton Bay Fire Station
05	Corner of Pine and School Streets
06	Corner of Main and Depot Streets
12	Alton Bay Christian Conference Center (across from the chapel)
13	Rand Hill Road
14	Alton Bay, Shibley's at the Pier
24	At Main and School Streets
25	At Main Street and Old Wolfeboro Rd
31	Corner of Route 140 and Mooney St.
32	Corner of Route 140 and Riverside Dr.
33	Central Fire Station
36	Main Street, near site of NH Elec. Co-Op
41	Main Street opposite Levey Park
42	Main Street and Junction of Letter S. Road
46	Alton Bay-Rte28A(opposite site of the former Oak Birch Inn)
51	Alton Central School (street box)
123	Alton Town Hall
261	Main Street @ Union Telephone Company
333	All Firefighters Report to Station

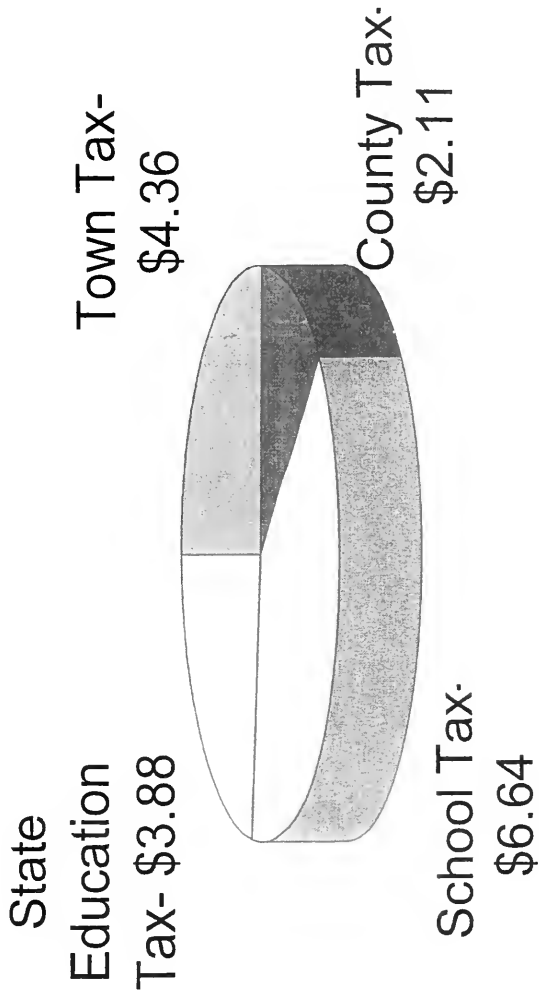
NOTICE: In case of fire emergency if no box alarm is available, **DIAL 911**, Central Dispatch will sound alarm. State clearly your name, location or residence and type of fire. Your cooperation and compliance may help save time, property and lives.

INSTRUCTIONS FOR OPERATING A BOX ALARM: Opening a box does not sound the alarm. You must pull the handle down. Please remain at the box to direct firefighters. Second alarms will be sounded by order of the Fire Chief only. Do not sound alarm except for an emergency.

TESTS: 333 - Alarm Test at 12:45pm on Saturdays

Alton Tax Rate 2004

Total Tax Rate \$16.99 Per Thousand



TOWN GOVERNMENT GENERAL INFORMATION

TOWN HALL

1 Monument Square/PO Box 659 Monday – Friday, 8:30 – 4:30 – Call 875-2161

(Connecting all Town Departments)

Emergencies Dial..... 911

TDD Dial.... 875-1111

TOWN DEPARTMENTS

Board of Selectmen.....	875-2161
Cemetery Department Trustees, Chairman, Shirley Lane.....	875-5864
Code Official, Brian Boyers.....	875-5095
Conservation, Planning Board and ZBA.....	875-0162
Finance Officer, Paulette Wentworth.....	875-0203
Fire Chief, Alan Johnson.....	875-0222
Gilman Library Librarian, Holly Brown,	875-2500
Gilman Museum Consultant/Curator, Florence Davis.....	875-0201
Highway Agent, Kenneth Roberts.....	875-6808
Land Use and Property Records.....	875-5095
Parks & Recreation Director, Kellie Troendle.....	875-0109
Police Chief, Kevin Iwans.....	875-0757
Senior Citizens Center Director, Claire Fitzgerald.....	875-7102
Solid Waste Center Director, Scott Simonds.....	875-5801
Supervisors of the Check List, Marybee Longabaugh, Chairman	875-5067
Tax Collector, Anne Kroeger.....	875-2171
Town Administrator, E. Russell Bailey.....	875-0102
Town Assessor, Thomas Sargent.....	875-5095
Town Clerk, Lisa Waterman.....	875-2101
Town Planner, Kathy Menici.....	875-0162
Town Treasurer, Patricia Palmer.....	875-6161
Water Works Superintendent, Richard Quindley.....	875-4200
Welfare Officer, Patricia Rockwood.....	875-2161

TOWN SCHOOLS

Alton Central School.....	875-7500
Prospect Mountain High School.....	875-3800
School Superintendent Office	875-7890

ALTON TOWN OFFICES WILL BE CLOSED ON THE FOLLOWING DATES:

February 21st
May 30th
July 4th
September 5th
November 11th
November 24th and 25th
December 25th

Note: The Solid Waste Center will be Open the day after Thanksgiving, November 25th

